

SUMMARY BY MDAs

2016 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0514	FEDERAL MINISTRY OF WOMEN AFFAIRS	877,683,024	426,712,014	1,304,395,038	2,669,999,999	3,974,395,037
			877,683,024	426,712,014	1,304,395,038	2,669,999,999	3,974,395,037

SUMMARY BY FUNDS

2016 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	877,683,024
2	022	MAIN ENVELOP - OVERHEAD	426,712,014
3	031	CAPITAL DEVELOPMENT FUND MAIN	2,669,999,999

3,974,395,037



FEDERAL MINISTRY OF WOMEN AFFAIRS

2016 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS	697,494,199	342,200,504	1,039,694,703	1,684,392,324	2,724,087,027
2	0514002001	NATIONAL CENTRE FOR WOMEN DEVELOPMENT	180,188,825	84,511,510	264,700,335	985,607,675	1,250,308,010
			877,683,024	426,712,014	1,304,395,038	2,669,999,999	3,974,395,037



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PERSONNEL COST 097.44.139 2101 SALARY 018.88.444 210101 SALARY 018.80.444 210101 SALARY 018.80.444 210101 SALARY 018.80.444 210201 SALARY 018.80.444 210202 CONTRBUTIONS 77.49.355 210202 CONTRBUTIONS 24.40.40.613 210202 CONTRBUTIONS 24.40.40.613 210202 CONTRBUTIONS 24.40.40.613 22020 CONTRBUTIONS 24.40.40.613 220201 TRAVEL & TRANSPORT - GENERAL 44.40.613 220201 CONTRBUTIONS 22.60.43.54 220201 CONTRBUTIONS 22.60.43.54 220201 CONTRBUTION & TRAVEL & TRANSPORT - GENERAL 44.67.67.77 220202 TRAVEL & TRANSPORT - GENERAL 44.67.67.77 220202 TRAVEL & TRANSPORT - GENERAL 24.67.67.77 220202 TRAVEL & TRANSPORT - GENERAL 44.67.67.77 220202 TRAVEL & TRANSPORT - GENERAL 44.67.57.77 220202 TRAVEL & TRA	CODE	LINE ITEM	AMOUNT	
International Galaxies Gispandia 21101 Salaxies Salaxies Salaxies 2110101 Contribution Presion Salaxies Salaxies 2110101 Contribution Salaxies Salaxies 2110101 Contribution Salaxies Salaxies 2110101 Contribution Salaxies Salaxies 2110101<	2	EXPENDITURE	2,724,087,027	
Initial SALARIS AND VAGES E1594.644 210101 SALARY 615.894.644 2102 ALOVANCES AND SOCIAL CONTRUBUTION 77.493.355 210202 SOCIAL CONTRUMONS 77.493.355 2102030 NHS 30.989.762 2102030 NHS 30.989.762 2102030 ONTER RECURRENT COSTS 322.305.94 220201 DEER RECURRENT COSTS 324.305.94 2202010 LODAL TRAVEL & TRANSPORT - OFERAL 44.696.335.94 2202010 LODAL TRAVEL & TRANSPORT - OFERAL 44.696.352 2202010 LODAL TRAVEL & TRANSPORT - OFERAL 457.652 2202010 LODAL TRAVEL & TRANSPORT - OFERAL 457.652 2202010 LIDAL TRAVEL & TRANSPORT - OFERAL 457.652 2202011 LIDAL TRAVEL & TRANSPORT - OFERAL 457.652 2202012 TELEPHONE OFHARES 457.652 220202 TELEPHONE OFHARES 457.652 220203 TELEPHONE OFHARES 478.453 220203 DEFECACIO CHARES 479.653 220203 DEFECACIO CHARES	21	PERSONNEL COST	697,494,199	
211010101 SALARY 0141JAALA4 21202 ALLOPANCES AND SOCIAL CONTRIBUTION 77.493.55 212022 SOCIAL CONTRIBUTIONS 77.493.55 2120221 OTHER RECURRENT COSTS 342.299.304 2120210 OTHER RECURRENT COSTS 342.299.304 2202010 TRAVEL & TRANSFORT - CHERAL 44.693.324 2202011 TRAVEL & TRANSFORT - CHERAL 44.693.324 2202012 LOCAL TRAVEL & TRANSFORT - CHERAL 44.693.324 2202012 LOCAL TRAVEL & TRANSFORT - OTHERS 47.616.22 2202012 LOCAL TRAVEL & TRANSFORT - OTHERS 47.616.22 2202012 UTLITES - CHERAL 44.65.67 2202012 TELEFHONE CHARCES 49.01.52 2202012 TELEFHONE CHARCES 49.01.52 2202012 TELEFHONE CHARCES 49.05.69 2202012 TELEFHONE CHARCES 49.05.69 2202013 MARCEMALS & SUPPLIES - OCHERAL 49.65.69 2202014 MARCEMALS & SUPPLIES - OCHERAL 49.65.69 2202014 MARCEMALS & SUPPLIES - OCHERAL 49.65.69	2101	SALARY	619,994,844	
ALLOWANCES AND SOCIAL CONTRIBUTION 77.499.35 21002 SOCIAL CONTRIBUTIONS 77.499.35 21002010 MAIS 31.919.742 21002020 CONTRIBUTION FENSION 46.949.13 222 OTHER RECURRENT COSTS 326.299.944 22020 OVERHER DO OST 346.299.944 2202010 LOCAL TRAVEL & TRANSPORT: TRANSPORT 347.299.94 22020112 LOCAL TRAVEL & TRANSPORT: OTHERS 227.849.24 2202012 LOCAL TRAVEL & TRANSPORT: OTHERS 27.97.29 2202012 LOCAL TRAVEL & TRANSPORT: OTHERS 27.97.29 2202012 LOCAL TRAVEL & TRANSPORT: OTHERS 27.97.29 2202012 LECTRICITY CHARGES 29.97.20 2202020 REFENAL 91.95.97.20 2202020 MATERNATIONAL TRAVEL & TRANSPORT: OTHERS 27.97.20 2202020 LECTRICITY CHARGES 29.97.20 2202020 MATERNATICS & SERVERSO 29.97.20 2202020 MATERNATICS & SERVERSO 29.97.20 2202020 MATERNATICS & SERVERSO 29.97.20 2202020 M	210101	SALARIES AND WAGES	619,994,844	
10020 SOCIAL CONTRIBUTIONS 77.499.35 21002001 NHS 30.0097.42 21002002 CONTRIBUTIONY PENSION 46.409.35 2202 OVERHEAD COST 342.005.44 2202 OVERHEAD COST 340.959.47 220201 LICCAL TRAVEL B TRANSPORT TERAIN 44.033.24 22020101 LICCAL TRAVEL B TRANSPORT TERAIN 44.033.24 22020102 LICCAL TRAVEL B TRANSPORT TERAIN 42.003.24 22020102 LICCAL TRAVEL B TRANSPORT TERAIN 42.003.24 22020102 UTILITES - GENERAL 42.015.00 22020102 TELEPHONE CHARSES 0.016.16 22020102 TELEPHONE CHARSES 20.005.00 22020102 TELEPHONE CHARSES / COMUTER CONSUMABLES 20.005.00 22020102 TELEPHONE CHARSES / COMUTER CONSUMABLES 20.005.00 22020103 DEPICE STATOMERES / COMUTER CONSUMABLES 20.005.00 22020104 MATERIAL S SUPPLIES - CENERAL 20.005.00 22020105 DEPICE STATOMERES / COMUTER CONSUMABLES 20.005.00 22020106 PANTERIA CO FEREAL 20.005.	21010101	SALARY	619,994,844	
111202011 NHS 30.999.742 21202022 CONTRUCTORY PENSION 46.499.913 222 OTHER RECURRENT COSTS 422.000 2232 OVERHEAD COST 44.033.514 2202101 TRAVELA TRANSPORT - GENERAL 44.033.514 2202112 LOCAL TRAVELA TRANSPORT - OTHERS 22.33.435 2202113 INTERNATIONAL TRAVELA TRANSPORT : OTHERS 2.31.435 2202014 UTELITES - GENERAL 44.07.497 2202014 UTELITES - GENERAL 4.97.147 2202015 UTELITES - GENERAL 4.97.147 2202026 UTELITES - GENERAL 4.97.147 2202027 ELECTROVIT CHARGES 2.91.62.00 2202028 MATERIALS & SUPPLIES - GENERAL 19.45.93.17 2202094 MATERIALS & SUPPLIES - GENERAL 19.45.93.17 2202095 PENTING OF NON SECURITY DOCUMENTS 5.08.67.4 2202096 PENTING OF NON SECURITY DOCUMENTS 5.08.67.4 2202097 PENTING OF NOT VEHCLE UTERNOPRET GOLIPMENT 2.9.64.57 2202096 UNARTENANCE OF OFFICE LITANSPORT COLIPMENT 2.9.64.57 <td>2102</td> <td>ALLOWANCES AND SOCIAL CONTRIBUTION</td> <td>77,499,355</td>	2102	ALLOWANCES AND SOCIAL CONTRIBUTION	77,499,355	
11020202 CONTRIBUTORY PENSION 44.44.013 222 OPER RECURRENT COSTS 342.00.544 2202 OPERE RECURRENT COSTS 342.00.544 22021 OPERE RECURRENT COSTS 349.118.201 2202011 LOCAL TRAVEL & TRANSPORT: TRAINING 44.49.335 2202012 LOCAL TRAVEL & TRANSPORT: OTHERS 22.353.435 2202014 BATERNATIONAL TRAVEL & TRANSPORT: OTHERS 34.716.692 2202012 ELECTRICITY CHARGES 2.912.600 220202 TELEPHONE CHARGES 910.155 220203 TELEPHONE CHARGES 2.912.600 220203 TELEPHONE CHARGES 2.908.691 220203 TELEPHONE CHARGES 2.908.691 220203 TELEPHONE CHARGES 2.908.691 220203 PRETURG OF CALS 4.466.155 220203 MARENALS SUPPLIES - CENERAL 3.901.65 220203	210202	SOCIAL CONTRIBUTIONS	77,499,355	
22 01HER RECURRENT COSTS 342.200.4 2220 0VERHEAD COST 340.186.201 22001 TAAVEL STANSPORT- GENERAL 44.08.33.44 2200101 LOCAL TRAVEL STANSPORT: TRAINING 14.882.877 2200102 LOCAL TRAVEL STANSPORT: TRAINING 14.882.877 2200103 ELOCAL TRAVEL STANSPORT: OTHERS 6.716.052 2200104 INTERNATIONAL TRAVEL STANSPORT: OTHERS 6.716.052 2200025 UTLITES- GENERAL 5.977.977 2200026 TELEPHONE CHARGES 9.910.155 2200026 TELEPHONE CHARGES 9.910.155 2200026 TELEPHONE CHARGES 9.910.155 2200026 MATERIALS & SUPPLIES - GENERAL 19.455.476 2200036 MARCALES & SUPPLIES - GENERAL 9.95.67.4 2200036 MARCALES & SUPPLIES - GENERAL 9.95.67.4 2200037 MARCALES & SUPPLIES - GENERAL 9.95.67.4 2200038 MARTENALS & SUPPLIES 3.98.7.103 2200039 MARTENALS & SUPPLIES 3.98.7.103 2200039 MARTENALS & SUPPLIES 3.98.7.103 <t< td=""><td>21020201</td><td>NHIS</td><td>30,999,742</td></t<>	21020201	NHIS	30,999,742	
202 OVERHEAD COST 340,188,20 202010 TAVELA TRANSPORT - GENERAL 44,03,354 2020110 LOCUL TRAVEL & TRANSPORT - OFEREAL 14,962,967 2020110 LOCUL TRAVEL & TRANSPORT - OTHERS 22,03,436 2020110 INCENTLA TRAVEL & TRANSPORT - OTHERS 22,03,436 2020110 INCENTLA TRAVEL & TRANSPORT - OTHERS 44,87,147 2020202 TELEPHONE CHARGES 2912,200 2020202 TELEPHONE CHARGES 911,55 2020202 REVERAGE CHARGES 914,55,876 2020203 SEVERAGE CHARGES 20,68,81 2020204 MACAZINES & SUPPLIES - OENERAL 366,77,031 2020205 PRINTING OF NON SECURITY DOCUMENTS 366,77,031 2020206 PRINTING OF NON SECURITY DOCUMENTS 366,77,031 2020307 PRINTING OF NON SECURITY DOCUMENTS 366,77,031 2020308 PRINTING OF NON SECURITY DOCUMENTS 366,77,031 2020309 UNIFORMS & OTHER LOTHING 366,77,031 2020300 UNIFORMS & OTHER LOTHING 366,77,031 2020301 MARTENACC OF MOTOR VEHICLE	21020202	CONTRIBUTORY PENSION	46,499,613	
220201 TRAVELA TRANSPORT-GENERAL 44,033,34 22020101 LOCAL TRAVEL & TRANSPORT: GTERIS 22,383,455 2202012 LOCAL TRAVEL & TRANSPORT: GTERIS 22,383,455 2202012 LOCAL TRAVEL & TRANSPORT: GTERIS 23,834,455 2202012 UTLITES-GENERAL 45,671,677 220202 UTLITES-GENERAL 45,671,677 220201 ELECTRICITY CHARGES 2,912,500 2202021 TELEPHONE CHARGES 910,156 22020202 TELEPHONE CHARGES 20,016,501 2202030 MATERIAL & SUPPLIES - CONFURE CONSUMABLES 20,008,814 2202030 MATERIAL & SUPPLIES - CONFURE CONSUMABLES 20,008,814 2202030 PRINTING OF NON SECURITY DOCUMENTS 3,247,031 2202030 PRINTING OF NON SECURITY DOCUMENTS 3,240,150 2202030 FIELD & CAMERING MATERIAL SUPPLIES 3,240,150 2202030 FIELD & CAMERING MATERIAL SUPPLIES 3,240,150 2202030 FIELD & CAMERING MATERIAL SUPPLIES 3,240,451,357 2202030 FIELD & CAMERING MATERIAL SUPPLIES 3,240,451,357 2202030	22	OTHER RECURRENT COSTS	342,200,504	
22021111 LOCAL TRAVEL & TRANSPORT: TRAINING 1.9.96.967 22020112 LOCAL TRAVEL & TRANSPORT: OTHERS 22.33.435 2202014 NTERNATIONAL TRAVEL & TRANSPORT: OTHERS 6.716.962 2202021 UTLITES - GENERAL 4.847.467 2202021 UTLITES - GENERAL 9.912.500 2202021 ELECTRICITY CHARGES 910.156 2202022 TELEPHORE CHARGES 764.531 2202031 OFFICE STATIONERIES / COMPUTER CONSUMABLES 22.068.631 2202036 PRINTING OF NON SECURITY DOCUMENTS 5.66.674 22020376 PRINTING OF NON SECURITY DOCUMENTS 3.27.06.77.031 22020386 PRINTING OF NON SECURITY DOCUMENTS 3.240.156 22020390 UNIFORM & ATERIALS SUPPLIES 2.2.98.4.47 22020305 FELD & CAMPING MATERIALS SUPPLIES 2.2.84.37 22020306 FILD & CAMPING MATERIALS SUPPLIES 2.2.84.37 22020307 TEACHING ADS / INSTRUCTION MATERIALS 1.966.781 22020308 FILD & CAMPING MATERIALS SUPPLIES 2.2.84.37 22020309 MANTENANCE OF OFFICE FURNITURE 2.8.84.71 <t< td=""><td>2202</td><td>OVERHEAD COST</td><td>340,198,201</td></t<>	2202	OVERHEAD COST	340,198,201	
2200102 LOCAL TRAVEL & TRANSPORT: OTHERS 22.333.435 2200104 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 6.716.852 2200205 UTLIFES - GENERAL 4.567.467 2200206 ELECTRICITY CHARGES 2.912.500 22002070 TELEPHORE CHARGES 910.165 22002080 SEVERAGE CHARGES 764.531 22002081 OFFICE STATIONERIES / COMPUTER CONSUMABLES 22.085.591 22002080 PRINTING OF NEEURING COMPUTER CONSUMABLES 22.085.691 22002080 PRINTING OF NEEURINT DOCUMENTS 3.677.031 22002080 PRINTING OF NEEURINT DOCUMENTS 3.240.155 2200	220201	TRAVEL& TRANSPORT - GENERAL	44,033,354	
22020144 INTERNATIONAL TRAVEL & TRANSPORT. OTHERS 6.77.6922 220202 UTILITES - GENERAL 4.567.187 2202020 TELEPHONE CHARGES 2.012.000 22020202 TELEPHONE CHARGES 910.158 22020303 MATERIALS & SUPPLIES - GENERAL 194.554.976 22020304 MATERIALS & SUPPLIES - GENERAL 194.554.976 22020305 PRINTING OF KOM SECURITY DOCUMENTS 5.068.874 22020306 PRINTING OF SCURITY DOCUMENTS 3.677.031 22020307 TELO & CAMPING MATERIALS SUPPLIES 3.677.031 22020308 PRINTING OF SCURITY DOCUMENTS 3.677.031 22020309 LINFORMS AS OTHER CLOTHING 3.677.031 22020300 LINFORMS AS OTHER CLOTHING 3.677.031 22020301 MAINTENANCE OF OFFICE LINES COMPINE CLOTHING 22020301 M	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	14,962,967	
22020 UTILITES - GENERAL 4.59.167 22020201 ELECTRICITY CHARGES 2.912.500 22020202 TELEPHONE CHARGES 910.166 22020203 GEVERAGE CHARGES 764.531 22020304 GEVERAGE CHARGES 764.531 22020305 GEVERAGE CHARGES - GENERAL 134.554.976 22020304 MAGAZINES & DEPRIODICALIS 4.005.156 22020305 PRINTING OF NON SECURITY DOCUMENTS 3.677.031 22020306 PRINTING OF SECURITY DOCUMENTS 3.677.031 22020307 UNFORMS & OTHER CLOTNING 154.981.397 22020308 PRINTING OF SECURITY DOCUMENTS 3.240.155 22020309 UNFORMS & OTHER CLOTNING 154.981.397 22020300 UNFORMS & OTHER CLOTNING 154.981.397 22020301 TEACHING ALDS INSTRUCTION MATERIALS 2.346.153 22020402 MAINTENANCE OF OFFICE FURNITURE 2.346.347 22020403 MAINTENANCE OF OFFICE FURNITURE 2.246.437 22020404 MAINTENANCE OF OFFICE FURNITURE 2.848.457 2020404 MAINTENANCE OF OFFICE FURNITURE	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	22,353,435	
22020211 ELECTRICITY OHARGES 2.91/2.00 22020222 TELEPHONE CHARGES 910.156 22020230 SEWERAGE CHARGES 764.531 2202031 OFFICE STATIONERIES / COMPUTER CONSUMABLES 22008.591 22020310 OFFICE STATIONERIES / COMPUTER CONSUMABLES 22008.591 22020302 MAGAZINES & PERIODICALS 4.405.155 22020303 PINITING OF SECURITY DOCUMENTS 3.677.031 22020305 PINITING OF SECURITY DOCUMENTS 3.677.031 22020305 PINITING OF SECURITY DOCUMENTS 3.677.031 22020305 PINITING OF SECURITY DOCUMENTS 3.677.031 22020306 PINITING OF SECURITY DOCUMENTS 3.677.031 22020307 UNFORMS & OTHER CLOTHING 1.065.781 22020309 UNFORMS & OTHER CLOTHING 5.984.74 22020401 MAINTENANCE OF OFFICE FURNITURE 2.204.21 22020402 MAINTENANCE OF OFFICE FURNITURE 2.293.583 22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 2.293.583 22020401 LOCAL TRAINING 1.684.284 22020401	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,716,952	
2020202 TELEPHONE CHARGES 91.16 2020206 SEWERAGE CHARGES 764.531 202030 MATERIALS & SUPPLIES - GENERAL 194.554.976 2020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 22.089.581 2020304 MAQ2INES & PERIODICALS 4.405.166 2020305 PRINTING OF NON SECURITY DOCUMENTS 5.066.874 2020306 PRINTING OF SECURITY DOCUMENTS 3.677.031 2020307 PRINTING OF SECURITY DOCUMENTS 3.260.166 2020308 UNIFORMS & OTHER CLOTINO 1.965.711 2020309 UNIFORMS & OTHER CLOTINO 1.965.713 2020309 UNIFORMS & OTHER CLOTINO 1.965.713 2020309 UNIFORMS & OTHER CLOTINO 1.965.713 2020310 TEACHING AIDS / INSTRUCTION MATERIALS 1.965.713 2020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 5.934.218 2020402 MAINTENANCE OF OFFICE FURITURE 2.268.95 2020403 MAINTENANCE OF OFFICE FURITURE 2.268.95 2020404 MAINTENANCE OF OFFICE FURITURE 2.864.47 2020405 <t< td=""><td>220202</td><td>UTILITIES - GENERAL</td><td>4,587,187</td></t<>	220202	UTILITIES - GENERAL	4,587,187	
2020205 SEWERAGE CHARGES 764.51 202030 MATERIALS & SUPPLIES - GENERAL 194.554.976 2020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 22.096.591 2020304 MAGAZINES & PERIODICALS 4.405.156 2020305 PRINTING OF NON SECURITY DOCUMENTS 5.096.874 2020306 PRINTING OF SECURITY DOCUMENTS 3.677.031 2020309 UNIFORMS & OTHER CLOTHING 1.695.781 2020309 UNIFORMS & OTHER CLOTHING 1.695.781 2020309 UNIFORMS & OTHER CLOTHING 1.64.981.387 2020300 UNIFORMS & OTHER CLOTHING 5.994.218 2020300 UNIFORMS & OTHER CLOTHING 5.994.218 2020401 MAINTENANCE OF OFFICE FURNITURE 2.694.437 2020402 MAINTENANCE OF OFFICE FURNITURE 2.295.933 2020403 MAINTENANCE OF OFFICE FURNITURE 2.295.933 2020404 MAINTENANCE OF OFFICE JIE OUIJMENTS 2.295.933 2020405 MAINTENANCE OF OFFICE JIE OUIJMENTS 2.295.933 2020501 LOCAL TRAINING 1.694.281.292.292.292.292.292.292.292.292.292.29	22020201	ELECTRICITY CHARGES	2,912,500	
220203MATERIALS & SUPPLIES - GENERAL194.554.97622020301OFFICE STATIONERIES / COMPUTER CONSUMABLES22.008.59122020304MAGAZINES & PERIODICALS4.405.15622020305PRINTING OF NON SECURITY DOCUMENTS5.006.87422020306PRINTING OF SECURITY DOCUMENTS3.677.03122020307PIELD & CAMPING MATERIALS SUPPLIES3.240.15622020308FIELD & CAMPING MATERIALS SUPPLIES3.240.15622020309UNIFORMS & OTHER CLOTHING1.055.78122020400TEACHING AIDS / INSTRUCTION MATERIALS154.981.38722020401MAINTENANCE SERVICES - GENERAL23.045.15322020401MAINTENANCE OF OFFICE / TRANSPORT EQUIPMENT2.944.43722020402MAINTENANCE OF OFFICE / URINITURE2.454.43722020403MAINTENANCE OF OFFICE / TEQUIPMENTS2.205.93322020404MAINTENANCE OF OFFICE / TEQUIPMENTS2.205.93322020405LOCAL TRAINING11.707.452922020406SCURITY SERVICESGENERAL22020407CONULTING A PROFESSIONAL SERVICES - GENERAL1.683.28122020408ENGULERING SERVICESGENERAL22020409LOGAL TRAINING1.904.53122020703LEGAL SERVICESGENERAL22020704ENGULTING A PROFESSIONAL SERVICES - GENERAL3.094.53122020705ARCHITECTURAL SERVICESGENERAL22020705ARCHITECTURAL SERVICESGENERAL22020705ARCHITECTURAL SERVICESGENERAL22020705ARCHITECTURAL SERVICESGENERAL<	22020202	TELEPHONE CHARGES	910,156	
2020201 OFFICE STATIONERIES / COMPUTER CONSUMABLES 22,096,591 20202030 MAGAZINES & PERIODICALS 4,405,156 2020306 PRINTING OF NON SECURITY DOCUMENTS 5,096,874 2020308 FIELD & CAMPING MATERIALS SUPPLIES 3,677,031 2020309 UNIFORMS & OTHER CLOTHING 1,055,761 2020309 UNIFORMS & OTHER CLOTHING 1,055,761 20203010 TEACHING AIDS / INSTRUCTION MATERIALS 154,4961,387 2020401 MAINTENANCE SERVICES - GENERAL 23,045,153 2020401 MAINTENANCE OF OFFICE FURITURE 2,496,453 2020402 MAINTENANCE OF OFFICE FURITURE 2,496,453 2020403 MAINTENANCE OF OFFICE FURITURE 2,295,933 2020404 MAINTENANCE OF OFFICE FURITURE 2,295,933 2020405 MAINTENANCE OF OFFICE FURITURE 12,286,905 2020501 LOCAL TRAINING 17,074,529 2020501 LOCAL TRAINING 1,632,211 2020501 LOCAL TRAINING 1,632,211 2020501 SECURITY SERVICES GENERAL 3,094,531 2020501	22020206	SEWERAGE CHARGES	764,531	
22020304 MAGAZINES & PERIODICALS 4.40.166 22020305 PRINTING OF NON SECURITY DOCUMENTS 5.096.874 22020306 PRINTING OF SECURITY DOCUMENTS 3.677.031 22020308 FIELD & CAMPING MATERIALS SUPPLIES 3.240.156 22020309 UNIFORMS & OTHER CLOTHING 1.055,781 2202030 UNIFORMS & OTHER CLOTHING 1.54,981.387 2202040 MAINTENANCE SERVICES · GENERAL 23.046,153 22020401 MAINTENANCE OF OFTOR VEHICLE / TRANSPORT EQUIPMENT 5.98.4218 22020402 MAINTENANCE OF OFTICE FURNITURE 2.293.033 22020403 MAINTENANCE OF OFFICE FURNITURE 2.293.033 22020404 MAINTENANCE OF OFFICE INTENTURE 2.293.033 22020403 MAINTENANCE OF OFFICE / TEQUIPMENTS 2.293.033 22020404 MAINTENANCE OF OFFICE / TEQUIPMENTS 12.268.035 22020501 LOCAL TRAINING 1.638.241 22020501 LOCAL TRAINING SERVICES 1.638.241 22020501 OTHER SERVICES 3.094.531 22020501 SECURITY SERVICES 3.094.531 22020703<	220203	MATERIALS & SUPPLIES - GENERAL	194,554,976	
22020305 PRINTING OF NON SECURITY DOCUMENTS 5.098,874 22020306 PRINTING OF SECURITY DOCUMENTS 3.877,031 22020308 FIELD & CAMPING MATERIALS SUPPLIES 3.240,156 22020309 UNIFORMS & OTHER CLOTHING 1.065,781 22020300 TEACHING AIDS / INSTRUCTION MATERIALS 154,981,387 220204 MAINTENANCE SERVICES - GENERAL 22,045,153 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 5,334,218 22020402 MAINTENANCE OF OFFICE FURNITURE 2,454,437 22020403 MAINTENANCE OF OFFICE FURNITURE 2,295,693 2202040 MAINTENANCE OF OFFICE // IT EQUIPMENTS 12,268,905 220205 TRAINING - GENERAL 17,074,529 220205 TRAINING - GENERAL 1,638,281 220205 TRAINING - GENERAL 1,638,281 220206 OTHER SERVICES - GENERAL 1,638,281 22020703 LEGAL SERVICES GENERAL 1,638,281 22020704 ENGINEERING SERVICES 3,094,531 3,094,531 22020705 ARCHITECTURAL SERVICES 3,094,531	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22,098,591	
22020306 PRINTING OF SECURITY DOCUMENTS 3,877,01 22020308 FIELD & CAMPING MATERIALS SUPPLIES 3,240,156 22020309 UNIFORMS & OTHER CLOTHING 1,065,781 22020310 TEACHING AIDS / INSTRUCTION MATERIALS 164,981,387 2202041 MAINTENANCE SERVICES - GENERAL 23,045,153 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 5,694,218 22020402 MAINTENANCE OF OFFICE FURNITURE 2,648,437 22020403 MAINTENANCE OF OFFICE FURNITURE 2,293,593 22020404 MAINTENANCE OF OFFICE JURITURE 2,293,593 22020403 MAINTENANCE OF OFFICE JURITURE 2,293,593 22020404 MAINTENANCE OF OFFICE JURITURE 2,293,593 22020403 MAINTENANCE OF OFFICE JURITURE 2,293,593 22020404 MAINTENANCE OF OFFICE JURITURE 2,293,593 22020403 MAINTENANCE OF OFFICE JURITURE 2,293,593 22020404 MAINTENANCE OF OFFICE JURITURE 2,293,593 220205 TRAINING - GENERAL 1,638,281 220205 TRAINING - GENERAL 1,638,281	22020304	MAGAZINES & PERIODICALS	4,405,156	
22020308 FIELD & CAMPING MATERIALS SUPPLIES 3.240.166 22020309 UNIFORMS & OTHER CLOTHING 1.055.781 22020310 TEACHING AIDS / INSTRUCTION MATERIALS 154.981.387 220204 MAINTENANCE SERVICES - GENERAL 23.045.153 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 5.934.218 22020402 MAINTENANCE OF OFFICE FURNITURE 2.2648.437 22020403 MAINTENANCE OF OFFICE FURNITURE 2.293.593 22020404 MAINTENANCE OF OFFICE FURNITURE 2.289.055 22020405 MAINTENANCE OF OFFICE / IT EQUIPMENTS 12.268.005 22020501 LOCAL TRAINING 17.074.529 22020502 TRAINING - GENERAL 1.638.281 22020703 LEGAL SERVICES 1.838.281 22020704 ENGINEERING SERVICES 3.094.531 22020705 ARCHITECTURAL SERVICES 3.094.531 22020705 ARCHITECTURAL SERVICES 3.094.531 22020705 ARCHITECTURAL SERVICES 3.094.531 22020705 ARCHITECTURAL SERVICES 3.094.531 22020705 BUG	22020305	PRINTING OF NON SECURITY DOCUMENTS	5,096,874	
22020309 UNIFORMS & OTHER CLOTHING 1,055,781 22020310 TEACHING AIDS / INSTRUCTION MATERIALS 154,891,397 220204 MAINTENANCE SERVICES - GENERAL 23,045,153 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 5,334,218 22020402 MAINTENANCE OF OFFICE FURNITURE 2,548,437 22020403 MAINTENANCE OF OFFICE FURNITURE 2,293,593 22020404 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 2,293,593 22020402 MAINTENANCE OF OFFICE JIT EQUIPMENTS 12,268,905 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 12,268,905 2202050 TRAINING - GENERAL 17,074,529 2202061 LOCAL TRAINING 17,074,529 2202061 SECURITY SERVICES 1,638,281 22020703 LEGAL SERVICES GENERAL 1,638,281 22020704 ENGINEERING SERVICES 3,094,531 22020705 ARCHITECTURAL SERVICES 3,094,531 22020705 ARCHITECTURAL SERVICES 3,094,531 22020705 ARCHITECTURAL SERVICES 3,094,531	22020306	PRINTING OF SECURITY DOCUMENTS	3,677,031	
22020310 TEACHING AIDS / INSTRUCTION MATERIALS 154.961.37 22020310 MAINTENANCE SERVICES - GENERAL 23.045.153 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 5.934.218 22020402 MAINTENANCE OF OFFICE FURNITURE 2.548.437 22020403 MAINTENANCE OF OFFICE FURNITURE 2.235.933 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 12.268.005 220205 TRAINING - GENERAL 17.074.529 2202061 LOCAL TRAINING 11.638.281 2202061 SECURITY SERVICES 1.638.281 22020703 LEGAL SERVICES 3.094.531 22020704 ENGINEERING SERVICES 3.094.531 22020705 ARCHITECTURAL SERVICES 3.094.531 22020705 ARCHITECTURAL SERVICES 3.094.531 22020705 ARCHITECTURAL SERVICES 3.094.531 22020706 BUDGET PREPARATION 6.198.102 22020707 BUDGET PREPARATION 3.094.531 22020708 PUDGET PREPARATION 6.198.102 22020801 MOTOR VEHICLE FUEL COST 3.094.	22020308	FIELD & CAMPING MATERIALS SUPPLIES	3,240,156	
20204MAINTENANCE SERVICES - GENERAL23,045,1532020401MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT5,934,2182020402MAINTENANCE OF OFFICE FURNITURE2,548,4372020403MAINTENANCE OF OFFICE FURNITURE2,293,5932020404MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS2,293,5932020504MAINTENANCE OF OFFICE / IT EQUIPMENTS12,268,0952020505TRAINING - GENERAL17,074,5292020506OTHER SERVICES - GENERAL1,638,2812020507CONSULTING & PROFESSIONAL SERVICES - GENERAL16,382,812020708LEGAL SERVICES3,094,5312020709LEGAL SERVICES3,094,5312020705ARCHITECTURAL SERVICES3,094,5312020706BUDGET PREPARATION6,189,1022020801MOTOR VEHICLE FUEL COST3,094,5312020803PLANT / GENERATOR FUEL COST3,094,5312020804MINOTOR VEHICLE FUEL COST3,094,5312020805PLANT / GENERATOR FUEL COST655,3122020803PLANT / GENERATOR FUEL COST655,3122020803PLANT / GENERATOR FUEL COST655,3122020804MISCELLANEOUS655,3122020805PLANT / GENERATOR FUEL COST655,3122020805MISCELLANEOUS655,3122020805PLANT / GENERATOR FUEL COST655,3122020805PLANT / GENERATOR FUEL COST655,3122020805PLANT / GENERATOR FUEL COST655,3122020805PLANT / GENERATOR FUEL COST655,312 <t< td=""><td>22020309</td><td>UNIFORMS & OTHER CLOTHING</td><td>1,055,781</td></t<>	22020309	UNIFORMS & OTHER CLOTHING	1,055,781	
22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 5,934,218 22020402 MAINTENANCE OF OFFICE FURNITURE 2,548,437 22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 2,293,593 22020404 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 2,293,593 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 12,268,905 220205 TRAINING - GENERAL 17,074,529 22020501 LOCAL TRAINING 17,074,529 22020601 SECURITY SERVICES - GENERAL 1,638,281 22020702 CONSULTING & PROFESSIONAL SERVICES - GENERAL 15,472,695 22020703 LEGAL SERVICES 3,094,531 22020704 ENGINEERING SERVICES 3,094,531 22020705 ARCHITECTURAL SERVICES 3,094,531 22020708 BUGGET PREPARATION 6,189,102 22020801 MOTOR VEHICLE FUEL COST 3,094,531 22020802 PLANT / GENERATOR FUEL COST 3,094,531 22020802 PLANT / GENERATOR FUEL COST 3,094,531 22020802 PLANT / GENERATOR FUEL COST 3,094,531	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	154,981,387	
22020402 MAINTENANCE OF OFFICE FURNITURE 2,548,437 22020403 MAINTENANCE OF OFFICE FURNITURE 2,293,593 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 12,268,905 220205 TRAINING - GENERAL 17,074,529 22020501 LOCAL TRAINING 17,074,529 220206001 SECURITY SERVICES - GENERAL 1,638,281 22020702 OTHER SERVICES - GENERAL 1,638,281 22020703 LEGAL SERVICES 1,638,281 22020704 ENGINEERING SERVICES - GENERAL 1,638,281 22020705 ARCHITECTURAL SERVICES - GENERAL 1,638,281 22020704 ENGINEERING SERVICES 3,094,531 22020705 ARCHITECTURAL SERVICES 3,094,531 22020706 BUDGET PREPARATION 6,189,102 22020707 GONSULTING SERVICES 3,094,531 22020708 BUDGET PREPARATION 6,189,102 22020801 MOTOR VEHICLE FUEL COST 3,094,531 22020803 PLANT / GENERATOR FUEL COST 3,094,531 22020803 PLANT / GENERATOR FUEL COST 3,094,531	220204	MAINTENANCE SERVICES - GENERAL	23,045,153	
22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 2,293,593 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 12,268,905 2202050 TRAINING - GENERAL 17,074,529 22020501 LOCAL TRAINING 17,074,529 22020600 OTHER SERVICES - GENERAL 1,638,281 22020700 SECURITY SERVICES 1,638,281 22020701 SECURITY SERVICES 1,638,281 22020702 CONSULTING & PROFESSIONAL SERVICES - GENERAL 15,472,695 22020703 LEGAL SERVICES 3,094,531 22020704 ENGINEERING SERVICES 3,094,531 22020705 ARCHITECTURAL SERVICES 3,094,531 22020706 BUIDGET PREPARATION 6,189,102 22020707 FUEL & LUBRICANTS - GENERAL 3,749,843 22020801 MOTOR VEHICLE FUEL COST 3,094,531 22020803 PLANT / GENERATOR FUEL COST 3,094,531 22020803 PLANT / GENERATOR FUEL COST 3,094,531 22020804 MISCELLANEOUS 655,312	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,934,218	
22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 12,268,905 220205 TRAINING - GENERAL 17,074,529 22020501 LOCAL TRAINING 17,074,529 2202060 OTHER SERVICES - GENERAL 1,638,281 22020601 SECURITY SERVICES 1,638,281 2202070 CONSULTING & PROFESSIONAL SERVICES - GENERAL 1,638,281 22020703 LEGAL SERVICES 3,094,531 2020704 ENGINEERING SERVICES 3,094,531 2020705 ARCHITECTURAL SERVICES 3,094,531 2020706 BUIGET PREPARATION 6,189,102 2020801 MOTOR VEHICLE FUEL COST 3,094,531 2020803 PLANT / GENERATOR FUEL COST 3,094,531 2020804 MISCELLANEOUS 3,094,531	22020402	MAINTENANCE OF OFFICE FURNITURE	2,548,437	
220205 TRAINING - GENERAL 17,074,529 22020501 LOCAL TRAINING 17,074,529 220206 OTHER SERVICES - GENERAL 16,38,281 22020601 SECURITY SERVICES 1,638,281 2202070 CONSULTING & PROFESSIONAL SERVICES - GENERAL 1,638,281 22020703 LEGAL SERVICES SENERAL 22020704 ENGINEERING SERVICES 3,094,531 22020705 ARCHITECTURAL SERVICES 3,094,531 22020706 BUDGET PREPARATION 6,189,102 22020708 BUDGET PREPARATION 6,189,102 22020801 MOTOR VEHICLE FUEL COST 3,094,531 22020803 PLANT / GENERATOR FUEL COST 3,094,531 22020803 PLANT / GENERATOR FUEL COST 655,312 2020803 PLANT / GENERATOR FUEL COST 655,312 2020804 MISCELLANEOUS 3665,312	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,293,593	
22020501 LOCAL TRAINING 17,074,529 220206 OTHER SERVICES - GENERAL 1,638,281 22020601 SECURITY SERVICES 1,638,281 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 15,472,695 22020703 LEGAL SERVICES 3,094,531 22020704 ENGINEERING SERVICES 3,094,531 22020705 ARCHITECTURAL SERVICES 3,094,531 22020705 BUDGET PREPARATION 6,189,102 22020801 MOTOR VEHICLE FUEL COST 3,094,531 2020803 PLANT / GENERATOR FUEL COST 655,312 2020804 MISCELLANEOUS 36,042,183	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	12,268,905	
220206OTHER SERVICES - GENERAL1,638,28122020601SECURITY SERVICES1,638,281220207CONSULTING & PROFESSIONAL SERVICES - GENERAL15,472,69522020703LEGAL SERVICES3,094,53122020704ENGINEERING SERVICES3,094,53122020705ARCHITECTURAL SERVICES3,094,53122020706BUDGET PREPARATION6,189,1022202080FUEL & LUBRICANTS - GENERAL3,749,8432020801MOTOR VEHICLE FUEL COST3,094,5312020803PLANT / GENERATOR FUEL COST555,3122020804MISCELLANEOUS36,042,183	220205	TRAINING - GENERAL	17,074,529	
22020601 SECURITY SERVICES 1,638,281 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 15,472,695 22020703 LEGAL SERVICES 3,094,531 22020704 ENGINEERING SERVICES 3,094,531 22020705 ARCHITECTURAL SERVICES 3,094,531 22020705 BUDGET PREPARATION 6,189,102 22020801 MOTOR VEHICLE FUEL COST 3,094,531 22020803 PLANT / GENERATOR FUEL COST 3,094,531 2202104 MISCELLANEOUS 655,312	22020501	LOCAL TRAINING	17,074,529	
220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 15,472,695 <th 15,47<="" td=""><td>220206</td><td>OTHER SERVICES - GENERAL</td><td>1,638,281</td></th>	<td>220206</td> <td>OTHER SERVICES - GENERAL</td> <td>1,638,281</td>	220206	OTHER SERVICES - GENERAL	1,638,281
22020703 LEGAL SERVICES 3,094,531 22020704 ENGINEERING SERVICES 3,094,531 22020705 ARCHITECTURAL SERVICES 3,094,531 22020708 BUDGET PREPARATION 6,189,102 2202080 FUEL & LUBRICANTS - GENERAL 3,794,843 22020803 PLANT / GENERATOR FUEL COST 655,312 202010 MISCELLANEOUS 36,042,183	22020601	SECURITY SERVICES	1,638,281	
22020704 ENGINEERING SERVICES 3,094,531 22020705 ARCHITECTURAL SERVICES 3,094,531 22020708 BUDGET PREPARATION 6,189,102 220208 FUEL & LUBRICANTS - GENERAL 3,749,843 22020801 MOTOR VEHICLE FUEL COST 3,094,531 22020803 PLANT / GENERATOR FUEL COST 655,312 220210 MISCELLANEOUS 36,042,183	220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	15,472,695	
22020705 ARCHITECTURAL SERVICES 3,094,531 22020708 BUDGET PREPARATION 6,189,102 220208 FUEL & LUBRICANTS - GENERAL 3,749,843 22020801 MOTOR VEHICLE FUEL COST 3,094,531 22020803 PLANT / GENERATOR FUEL COST 655,312 220210 MISCELLANEOUS 36,042,183	22020703	LEGAL SERVICES	3,094,531	
22020708 BUDGET PREPARATION 6,189,102 220208 FUEL & LUBRICANTS - GENERAL 3,749,843 22020801 MOTOR VEHICLE FUEL COST 3,094,531 22020803 PLANT / GENERATOR FUEL COST 655,312 220210 MISCELLANEOUS 36,042,183	22020704	ENGINEERING SERVICES	3,094,531	
220208 FUEL & LUBRICANTS - GENERAL 3,749,843 22020801 MOTOR VEHICLE FUEL COST 3,094,531 22020803 PLANT / GENERATOR FUEL COST 655,312 220210 MISCELLANEOUS 36,042,183	22020705	ARCHITECTURAL SERVICES	3,094,531	
22020801 MOTOR VEHICLE FUEL COST 3,094,531 22020803 PLANT / GENERATOR FUEL COST 655,312 220210 MISCELLANEOUS 36,042,183	22020708	BUDGET PREPARATION	6,189,102	
22020803 PLANT / GENERATOR FUEL COST 655,312 220210 MISCELLANEOUS 36,042,183	220208	FUEL & LUBRICANTS - GENERAL	3,749,843	
220210 MISCELLANEOUS 36,042,183	22020801	MOTOR VEHICLE FUEL COST	3,094,531	
	22020803	PLANT / GENERATOR FUEL COST	655,312	
22021001 REFRESHMENT & MEALS 12,450,936	220210	MISCELLANEOUS	36,042,183	
	22021001	REFRESHMENT & MEALS	12,450,936	



0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		
CODE	LINE ITEM		AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE		4,041,093
22021007	WELFARE PACKAGES		15,254,217
22021009	SPORTING ACTIVITIES		4,295,937
2204	GRANTS AND CONTRIBUTIONS		2,002,303
220402	FOREIGN GRANTS AND CONTRIBUTIONS		2,002,303
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		2,002,303
23	CAPITAL EXPENDITURE		1,684,392,324
2301	FIXED ASSETS PURCHASED		101,636,360
230101	PURCHASE OF FIXED ASSETS - GENERAL		101,636,360
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		41,636,360
23010113	PURCHASE OF COMPUTERS		20,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		40,000,000
2302	CONSTRUCTION / PROVISION		170,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		170,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		170,000,000
2303	REHABILITATION / REPAIRS		150,207,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		150,207,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		150,207,000
2305	OTHER CAPITAL PROJECTS		1,262,548,964
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,262,548,964
23050101	RESEARCH AND DEVELOPMENT		948,728,464
23050103	MONITORING AND EVALUATION		276,820,500
23050104	ANNIVASARIES/CELEBRATIONS		37,000,000
	TOTAL PERSONNEL		697,494,199
	TOTAL OVERHEAD		342,200,504
	TOTAL RECURRENT		1,039,694,703
	TOTAL CAPITAL		1,684,392,324
	TOTAL ALLOCATION		2,724,087,027
0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
WAFF007020852	FINANCIAL SUPPORT OR TAKE-OFF GRANT TO FAMILIES IN DISTRESS	NEW	10,000,000
WAFF601016869	COUNTERPART FUNDING FOR CAPACITY BUILDING IN 36 STATES AND THE FCT	NEW	470,000,000
WAFF602016930	PURCHASE OF COMPUTER SET AND ACCESSORIES	NEW	20,000,000
WAFF603016943	PURCHASE OF OFFICE FURNITURES	NEW	11,775,000
WAFF603021991	PURCHASE OF OFFICE EQUIPMENT	NEW	23,370,000
WAFF603021994	PURCHASE OF ENTRANCE SCANNER	NEW	3,100,000
WAFF603021997	PURCHASE OF FIRE ALARM SYSTEM	NEW	2,000,000
WAFF603021999	PURCHASE OF OTHER SECURITY GADGETS	NEW	1,391,360
WAFF604016951	2016 NATIONAL CHILDREN'S DAY CELEBRATION	NEW	5,439,901
WAFF604016962	EQUIPMENTS FOR SKILLS ACQUISITION PROGRAMME	NEW	270,082,948
WAFF604020670	UPGRADING AND FURNISHING OF EXISTING LIBRARY	NEW	7,000,000
WAFF604020855	LAUNCH OF EARLY CHILD MARRIAGE CAMPAIGN	NEW	10,000,000
WAFF604020866	16TH REGULAR NATIONAL COUNCIL ON WOMEN AFFAIRS AND SOCIAL DEVELOPME	INT NEW	47,683,300
WAFF604020869	PROVISION OF AIDS & APPLIANCES, EMPOWERMENT OF PERSONS WITH DISABILIT (PWD) AND OTHER VULNERABLE GROUPS	IES NEW	80,000,000
WAFF604022009	(PWD) AND OTHER VULNERABLE GROUPS SYMPOSIUM TO MARK THE 2016 NATIONAL CHILDREN'S DAY	NEW	5,571,190
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APPROPRIATION BILL



0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
WAFF604022012	2016 CHILDREN'S DAY PARTY	NEW	32,210,177
WAFF604022015	RALLY MARCH PAST ON MAY 27, 2016	NEW	10,740,948
WAFF605016955	UPGRADING OF FACILITIES AT THE EXISTING SHELTER	NEW	170,000,000
WAFF606016960	MORNITORING AND EVALUETION OF FEDERAL MINISTRY OF WOMEN AFFAIRS PROJECTS	NEW	90,000,000
WAFF606020848	IMPLEMENTATION OF NATIONAL, REGIONAL & INTERNATIONAL CONVENTION AND TREATIES	NEW	60,000,000
WAFF606020849	REVIEW OF THE NATIONAL GENDER POLICY	NEW	40,000,000
WAFF606020850	REVIEW OF THE NATIONAL SOCIAL WELFARE POLICY	NEW	5,000,000
WAFF606020859	ADVOCACY TO STATES YET TO PASS THE CHILD RIGHT ACTS	NEW	29,472,500
WAFF606020867	MID-TERM REVIEW ON REGULAR NATIONAL COUNCIL ON WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	NEW	16,260,500
WAFF606020868	REVIEW OF THE 3RD EDITION OF THE NIGERIA GENDER STATISTICS BOOK- 1ST DRAF	TNEW	702,960
WAFF606022003	ENGAGEMENT OF CONSULTANT	NEW	24,857,040
WAFF606022005	CAPACITY BUILDING OF STATE CHILD RIGHT IMPLEMENTATION COMMITTEE (SCRIC)	NEW	2,915,100
WAFF606022007	DEVELOPMENT AND AIRING OF TV AND RADIO JINGLES AND DOCUMENTARIES	NEW	7,612,400
WAFF607020857	CELEBRATION OF DAY OF AFRICAN CHILD	NEW	5,000,000
WAFF607020858	CHILDREN PARLIAMENT ELECTION (6TH EDITION)	NEW	7,000,000
WAFF607020861	CELEBRATION OF WORLD PEACE DAY	NEW	5,000,000
WAFF607020862	2016 WORLD ORPHANS DAY	NEW	10,000,000
WAFF607020863	CELEBRATION OF UNIVERSAL DAY OF THE CHILD	NEW	5,000,000
WAFF607020865	1ST LADY'S RECEPTION OF BABY OF THE YEAR	NEW	5,000,000
WAFF608020668	RENOVATION OF FIVE DILAPIDATED BUNGALOWS (TWO MALE HOSTELS AND THREE FEMALE HOSTELS)	NEW	150,207,000
WAFF609020864	SENSITIZATION WORKSHOP ON IPSAS AND TSA	NEW	40,000,000

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0514002001	NATIONAL CENTRE FOR WOMEN DEVELOPMENT				
CODE	LINE ITEM	AMOUNT			
2	EXPENDITURE	1,250,308,010			
21	PERSONNEL COST	180,188,825			
2101	SALARY	160,167,845			
210101	SALARIES AND WAGES	160,167,845			
21010101	SALARY	160,167,845			
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	20,020,980			
210202	SOCIAL CONTRIBUTIONS	20,020,980			
21020201	NHIS	8,008,392			
21020202	CONTRIBUTORY PENSION	12,012,588			
22	OTHER RECURRENT COSTS	84,511,510			
2202	OVERHEAD COST	84,511,510			
220201	TRAVEL& TRANSPORT - GENERAL	21,095,381			
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,184,250			
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,457,420			
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,132,097			
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,321,614			
220202	UTILITIES - GENERAL	21,533,846			
22020201	ELECTRICITY CHARGES	11,502,053			
22020202	TELEPHONE CHARGES	81,522			
22020203	INTERNET ACCESS CHARGES	527,018			
22020204	SATELLITE BROADCASTING ACCESS CHARGES	126,890			
22020205	WATER RATES	5,387,330			
22020206	SEWERAGE CHARGES	3,909,033			
220203	MATERIALS & SUPPLIES - GENERAL	3,759,540			
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,115,582			
22020303	NEWSPAPERS	471,186			
22020305	PRINTING OF NON SECURITY DOCUMENTS	504,299			
22020306	PRINTING OF SECURITY DOCUMENTS	76,318			
22020307	DRUGS & MEDICAL SUPPLIES	380,671			
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	211,484			
220204	MAINTENANCE SERVICES - GENERAL	5,921,553			
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,268,904			
22020402	MAINTENANCE OF OFFICE FURNITURE	338,375			
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,776,466			
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,268,904			
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,268,904			
220205	TRAINING - GENERAL	2,622,402			
22020501	LOCAL TRAINING	2,622,402			
220206	OTHER SERVICES - GENERAL	9,305,299			
22020601	SECURITY SERVICES	5,498,586			
22020606	CLEANING & FUMIGATION SERVICES	3,806,713			
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,823,756			
22020701	FINANCIAL CONSULTING	1,526,355			
22020703	LEGAL SERVICES	763,177			
22020708	BUDGET PREPARATION	534,224			
220208	FUEL & LUBRICANTS - GENERAL	11,420,141			



0514002001	NATIONAL CENTRE FOR WOMEN DEVELOPMENT		
CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		1,015,124
22020803	PLANT / GENERATOR FUEL COST		10,405,017
220209	FINANCIAL CHARGES - GENERAL		38,159
22020902	INSURANCE PREMIUM		38,159
220210	MISCELLANEOUS		5,991,433
22021001	REFRESHMENT & MEALS		1,268,904
22021002	HONORARIUM & SITTING ALLOWANCE		1,691,873
22021003	PUBLICITY & ADVERTISEMENTS		1,691,873
22021006	POSTAGES & COURIER SERVICES		422,970
22021007	WELFARE PACKAGES		381,589
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		305,271
22021009	SPORTING ACTIVITIES		228,953
23	CAPITAL EXPENDITURE		985,607,675
2302	CONSTRUCTION / PROVISION		55,750,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		55,750,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		55,750,000
2305	OTHER CAPITAL PROJECTS		929,857,675
230501	ACQUISITION OF NON TANGIBLE ASSETS		929,857,675
23050101	RESEARCH AND DEVELOPMENT		899,857,675
23050102	COMPUTER SOFTWARE ACQUISITION		30,000,000
	TOTAL PERSONNEL		180,188,825
	TOTAL OVERHEAD		84,511,510
	TOTAL RECURRENT		264,700,335
	TOTAL CAPITAL		985,607,675
	TOTAL ALLOCATION		1,250,308,010
0514002001	NATIONAL CENTRE FOR WOMEN DEVELOPMENT		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
NCWD 01020614	THE REACTIVATION AND TESTING OF INSTRUMENTS IN WDC'S ACROSS THE	NEW	15,303,500
NCWD 01020616	FEDERATION INFORMATION DISSEMINATION, SKILLS AND MANAGEMENT TRAINING FOR WDC	NEW	51,313,200
NCWD 01020620	ACTIVATION FIELD WORK AND PILOT TESTING OF INSTRUMENTS AND RAPID ASSESSMENT OF NCV		5,616,000
	TRAININGS		
NCWD 01020627	INFORMATION DISSEMINATION RAPID IMPACT ASSESSMENT OF NCWD TRAININGS UPDATE OF THE 2005 REVIEW OF DISCRIMINATORY LAWS, POLICIES AND PRACTICES	NEW	2,079,000
NCWD 01020630	AFFECTING WOMEN AND CHILDREN IN NIGERIA MONITORING AND EVALUATION, DEVELOPMENT OF RESEARCH		20,280,000
NCWD 01020636	TOOLS/QUESTIONANAIRES FOR REVIEW OF LAWS	NEW	97,819,400
NCWD 01020640	PRODUCTION OF QUARTERLY NCWD EMPOWERED WOMEN MAGAZINE PROVISION OF SEED GRANT TO 1200 FEMALE TRAINED IDPS IN SEWING, CATERING,	NEW	9,802,500
NCWD 01020644	HAIR DRESSING & MAKE UP, KNITTING, SOAP & POMADE MAKING	NEW	100,696,975
NCWD 01020645	COLLATION AND ANALYSIS OF DATA (NCWD/JICA WDCS IMPACT ASSESSMENT)	NEW	7,908,700
NCWD 01020648	12 ADVOCACY AND COMMUNITY MOBILIZATION VISITS TO THE 12 STATES IDENTIFIED FOR THE REACTIVATION OF THE WDCS IN THEIR STATES.	NEW	42,312,000
NCWD 01020651	PROVISION OF STARTER KITS AND SEED GRANTS TO 250 TRAINED FEMALE ARTISANS IN PLUMBING AND PIPING, CARPENTRY AND JOINERY, MASONRY AND TILING, REPAIR OF GENERATING SETS AND AIR CONDITIONERS	NEW	33,754,400
NCWD 01020653	COLLATION OF SEX DISSAGREGATED DATA ON WOMEN'S INVOLVEMENT AND PARTICIPATION IN ECONOMIC DEVELOPMENT (ENTREPRENEURSHIP)	NEW	287,972,000
NCWD 01020657	CELEBRATION OF THE INTERNATIONAL DAY OF THE GIRL-CHILD	NEW	50,000,000
NCWD 01020662	TECHNICAL CAPACITY BUILDING OF NCWD STAFF	NEW	155,000,000
NCWD 01020665	PROMOTING WOMEN AND GIRLS ACCESS TO ICT AND THE INTERNET TO ACCELERATE GENDER EQUALITY AND EMPOWERMENT	NEW	5,000,000
	ADVOCACY VISITS TO STATE GOVERNORS FOR SUPPORT AND BUY IN INTO THE	NEW	15,000,000
NCWD 01020667	REACTIVATION OF WOMEN DEVELOPMENT CENTRE IN THE STATES		

APPROPRIATION BILL



0514002001			
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
NCWD 03020664	COMPLETION OF THE CANCER DIAGNOSTIC TREATMENT CENTRE	NEW	55,750,000



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FEDERAL MINISTRY OF WOMEN AFFAIRS