

### SUMMARY BY MDAs

2016 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0514	FEDERAL MINISTRY OF WOMEN AFFAIRS	877,683,024	426,712,014	1,304,395,038	2,669,999,999	3,974,395,037
			877,683,024	426,712,014	1,304,395,038	2,669,999,999	3,974,395,037

#### SUMMARY BY FUNDS

2016 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	877,683,024
2	022	MAIN ENVELOP - OVERHEAD	426,712,014
3	031	CAPITAL DEVELOPMENT FUND MAIN	2,669,999,999

3,974,395,037



### FEDERAL MINISTRY OF WOMEN AFFAIRS

#### 2016 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS	697,494,199	342,200,504	1,039,694,703	1,684,392,324	2,724,087,027
2	0514002001	NATIONAL CENTRE FOR WOMEN DEVELOPMENT	180,188,825	84,511,510	264,700,335	985,607,675	1,250,308,010
			877,683,024	426,712,014	1,304,395,038	2,669,999,999	3,974,395,037



cocklate traxAutom2KPENGTUE2.2.ARG72721PERSONEL.COST0.0.4.ARG72214PERSONEL.COST0.0.4.ARG722151SALARY0.0.5.2.4.4.4.4.4.7.4.0.4.2.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4	0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		
PERSONNEL COST     097.44.139       2101     SALARY     018.88.444       210101     SALARY     018.80.444       210101     SALARY     018.80.444       210101     SALARY     018.80.444       210201     SALARY     018.80.444       210202     CONTRBUTIONS     77.49.355       210202     CONTRBUTIONS     24.40.40.613       210202     CONTRBUTIONS     24.40.40.613       210202     CONTRBUTIONS     24.40.40.613       22020     CONTRBUTIONS     24.40.40.613       220201     TRAVEL & TRANSPORT - GENERAL     44.40.613       220201     CONTRBUTIONS     22.60.43.54       220201     CONTRBUTIONS     22.60.43.54       220201     CONTRBUTION & TRAVEL & TRANSPORT - GENERAL     44.67.67.77       220202     TRAVEL & TRANSPORT - GENERAL     44.67.67.77       220202     TRAVEL & TRANSPORT - GENERAL     24.67.67.77       220202     TRAVEL & TRANSPORT - GENERAL     44.67.67.77       220202     TRAVEL & TRANSPORT - GENERAL     44.67.57.77       220202     TRAVEL & TRA	CODE	LINE ITEM	AMOUNT	
International     Galaxies     Gispandia       21101     Salaxies     Salaxies     Salaxies       2110101     Contribution Presion     Salaxies     Salaxies       2110101     Contribution     Salaxies     Salaxies       2110101     Contribution     Salaxies     Salaxies       2110101     Contribution     Salaxies     Salaxies       2110101<	2	EXPENDITURE	2,724,087,027	
Initial     SALARIS AND VAGES     E1594.644       210101     SALARY     615.894.644       2102     ALOVANCES AND SOCIAL CONTRUBUTION     77.493.355       210202     SOCIAL CONTRUMONS     77.493.355       2102030     NHS     30.989.762       2102030     NHS     30.989.762       2102030     ONTER RECURRENT COSTS     322.305.94       220201     DEER RECURRENT COSTS     324.305.94       2202010     LODAL TRAVEL & TRANSPORT - OFERAL     44.696.335.94       2202010     LODAL TRAVEL & TRANSPORT - OFERAL     44.696.352       2202010     LODAL TRAVEL & TRANSPORT - OFERAL     457.652       2202010     LODAL TRAVEL & TRANSPORT - OFERAL     457.652       2202010     LIDAL TRAVEL & TRANSPORT - OFERAL     457.652       2202011     LIDAL TRAVEL & TRANSPORT - OFERAL     457.652       2202012     TELEPHONE OFHARES     457.652       220202     TELEPHONE OFHARES     457.652       220203     TELEPHONE OFHARES     478.453       220203     DEFECACIO CHARES     479.653       220203     DEFECACIO CHARES	21	PERSONNEL COST	697,494,199	
211010101     SALARY     0141JAALA4       21202     ALLOPANCES AND SOCIAL CONTRIBUTION     77.493.55       212022     SOCIAL CONTRIBUTIONS     77.493.55       2120221     OTHER RECURRENT COSTS     342.299.304       2120210     OTHER RECURRENT COSTS     342.299.304       2202010     TRAVEL & TRANSFORT - CHERAL     44.693.324       2202011     TRAVEL & TRANSFORT - CHERAL     44.693.324       2202012     LOCAL TRAVEL & TRANSFORT - CHERAL     44.693.324       2202012     LOCAL TRAVEL & TRANSFORT - OTHERS     47.616.22       2202012     LOCAL TRAVEL & TRANSFORT - OTHERS     47.616.22       2202012     UTLITES - CHERAL     44.65.67       2202012     TELEFHONE CHARCES     49.01.52       2202012     TELEFHONE CHARCES     49.01.52       2202012     TELEFHONE CHARCES     49.05.69       2202012     TELEFHONE CHARCES     49.05.69       2202013     MARCEMALS & SUPPLIES - OCHERAL     49.65.69       2202014     MARCEMALS & SUPPLIES - OCHERAL     49.65.69       2202014     MARCEMALS & SUPPLIES - OCHERAL     49.65.69	2101	SALARY	619,994,844	
ALLOWANCES AND SOCIAL CONTRIBUTION     77.499.35       21002     SOCIAL CONTRIBUTIONS     77.499.35       21002010     MAIS     31.919.742       21002020     CONTRIBUTION FENSION     46.949.13       222     OTHER RECURRENT COSTS     326.299.944       22020     OVERHER DO OST     346.299.944       2202010     LOCAL TRAVEL & TRANSPORT: TRANSPORT     347.299.94       22020112     LOCAL TRAVEL & TRANSPORT: OTHERS     227.849.24       2202012     LOCAL TRAVEL & TRANSPORT: OTHERS     27.97.29       2202012     LOCAL TRAVEL & TRANSPORT: OTHERS     27.97.29       2202012     LOCAL TRAVEL & TRANSPORT: OTHERS     27.97.29       2202012     LECTRICITY CHARGES     29.97.20       2202020     REFENAL     91.95.97.20       2202020     MATERNATIONAL TRAVEL & TRANSPORT: OTHERS     27.97.20       2202020     LECTRICITY CHARGES     29.97.20       2202020     MATERNATICS & SERVERSO     29.97.20       2202020     MATERNATICS & SERVERSO     29.97.20       2202020     MATERNATICS & SERVERSO     29.97.20       2202020     M	210101	SALARIES AND WAGES	619,994,844	
10020     SOCIAL CONTRIBUTIONS     77.499.35       21002001     NHS     30.0097.42       21002002     CONTRIBUTIONY PENSION     46.409.35       2202     OVERHEAD COST     342.005.44       2202     OVERHEAD COST     340.959.47       220201     LICCAL TRAVEL B TRANSPORT TERAIN     44.033.24       22020101     LICCAL TRAVEL B TRANSPORT TERAIN     44.033.24       22020102     LICCAL TRAVEL B TRANSPORT TERAIN     42.003.24       22020102     LICCAL TRAVEL B TRANSPORT TERAIN     42.003.24       22020102     UTILITES - GENERAL     42.015.00       22020102     TELEPHONE CHARSES     0.016.16       22020102     TELEPHONE CHARSES     20.005.00       22020102     TELEPHONE CHARSES / COMUTER CONSUMABLES     20.005.00       22020102     TELEPHONE CHARSES / COMUTER CONSUMABLES     20.005.00       22020103     DEPICE STATOMERES / COMUTER CONSUMABLES     20.005.00       22020104     MATERIAL S SUPPLIES - CENERAL     20.005.00       22020105     DEPICE STATOMERES / COMUTER CONSUMABLES     20.005.00       22020106     PANTERIA CO FEREAL     20.005.	21010101	SALARY	619,994,844	
111202011     NHS     30.999.742       21202022     CONTRUCTORY PENSION     46.499.913       222     OTHER RECURRENT COSTS     422.000       2232     OVERHEAD COST     44.033.514       2202101     TRAVELA TRANSPORT - GENERAL     44.033.514       2202112     LOCAL TRAVELA TRANSPORT - OTHERS     22.33.435       2202113     INTERNATIONAL TRAVELA TRANSPORT : OTHERS     2.31.435       2202014     UTELITES - GENERAL     44.07.497       2202014     UTELITES - GENERAL     4.97.147       2202015     UTELITES - GENERAL     4.97.147       2202026     UTELITES - GENERAL     4.97.147       2202027     ELECTROVIT CHARGES     2.91.62.00       2202028     MATERIALS & SUPPLIES - GENERAL     19.45.93.17       2202094     MATERIALS & SUPPLIES - GENERAL     19.45.93.17       2202095     PENTING OF NON SECURITY DOCUMENTS     5.08.67.4       2202096     PENTING OF NON SECURITY DOCUMENTS     5.08.67.4       2202097     PENTING OF NOT VEHCLE UTERNOPRET GOLIPMENT     2.9.64.57       2202096     UNARTENANCE OF OFFICE LITANSPORT COLIPMENT     2.9.64.57 <td>2102</td> <td>ALLOWANCES AND SOCIAL CONTRIBUTION</td> <td>77,499,355</td>	2102	ALLOWANCES AND SOCIAL CONTRIBUTION	77,499,355	
11020202     CONTRIBUTORY PENSION     44.44.013       222     OPER RECURRENT COSTS     342.00.544       2202     OPERE RECURRENT COSTS     342.00.544       22021     OPERE RECURRENT COSTS     349.118.201       2202011     LOCAL TRAVEL & TRANSPORT: TRAINING     44.49.335       2202012     LOCAL TRAVEL & TRANSPORT: OTHERS     22.353.435       2202014     BATERNATIONAL TRAVEL & TRANSPORT: OTHERS     34.716.692       2202012     ELECTRICITY CHARGES     2.912.600       220202     TELEPHONE CHARGES     910.155       220203     TELEPHONE CHARGES     2.912.600       220203     TELEPHONE CHARGES     2.908.691       220203     TELEPHONE CHARGES     2.908.691       220203     TELEPHONE CHARGES     2.908.691       220203     PRETURG OF CALS     4.466.155       220203     MARENALS SUPPLIES - CENERAL     3.901.65       220203	210202	SOCIAL CONTRIBUTIONS	77,499,355	
22     01HER RECURRENT COSTS     342.200.4       2220     0VERHEAD COST     340.186.201       22001     TAAVEL STANSPORT- GENERAL     44.08.33.44       2200101     LOCAL TRAVEL STANSPORT: TRAINING     14.882.877       2200102     LOCAL TRAVEL STANSPORT: TRAINING     14.882.877       2200103     ELOCAL TRAVEL STANSPORT: OTHERS     6.716.052       2200104     INTERNATIONAL TRAVEL STANSPORT: OTHERS     6.716.052       2200025     UTLITES- GENERAL     5.977.977       2200026     TELEPHONE CHARGES     9.910.155       2200026     TELEPHONE CHARGES     9.910.155       2200026     TELEPHONE CHARGES     9.910.155       2200026     MATERIALS & SUPPLIES - GENERAL     19.455.476       2200036     MARCALES & SUPPLIES - GENERAL     9.95.67.4       2200036     MARCALES & SUPPLIES - GENERAL     9.95.67.4       2200037     MARCALES & SUPPLIES - GENERAL     9.95.67.4       2200038     MARTENALS & SUPPLIES     3.98.7.103       2200039     MARTENALS & SUPPLIES     3.98.7.103       2200039     MARTENALS & SUPPLIES     3.98.7.103 <t< td=""><td>21020201</td><td>NHIS</td><td>30,999,742</td></t<>	21020201	NHIS	30,999,742	
202     OVERHEAD COST     340,188,20       202010     TAVELA TRANSPORT - GENERAL     44,03,354       2020110     LOCUL TRAVEL & TRANSPORT - OFEREAL     14,962,967       2020110     LOCUL TRAVEL & TRANSPORT - OTHERS     22,03,436       2020110     INCENTLA TRAVEL & TRANSPORT - OTHERS     22,03,436       2020110     INCENTLA TRAVEL & TRANSPORT - OTHERS     44,87,147       2020202     TELEPHONE CHARGES     2912,200       2020202     TELEPHONE CHARGES     911,55       2020202     REVERAGE CHARGES     914,55,876       2020203     SEVERAGE CHARGES     20,68,81       2020204     MACAZINES & SUPPLIES - OENERAL     366,77,031       2020205     PRINTING OF NON SECURITY DOCUMENTS     366,77,031       2020206     PRINTING OF NON SECURITY DOCUMENTS     366,77,031       2020307     PRINTING OF NON SECURITY DOCUMENTS     366,77,031       2020308     PRINTING OF NON SECURITY DOCUMENTS     366,77,031       2020309     UNIFORMS & OTHER LOTHING     366,77,031       2020300     UNIFORMS & OTHER LOTHING     366,77,031       2020301     MARTENACC OF MOTOR VEHICLE	21020202	CONTRIBUTORY PENSION	46,499,613	
220201     TRAVELA TRANSPORT-GENERAL     44,033,34       22020101     LOCAL TRAVEL & TRANSPORT: GTERIS     22,383,455       2202012     LOCAL TRAVEL & TRANSPORT: GTERIS     22,383,455       2202012     LOCAL TRAVEL & TRANSPORT: GTERIS     23,834,455       2202012     UTLITES-GENERAL     45,671,677       220202     UTLITES-GENERAL     45,671,677       220201     ELECTRICITY CHARGES     2,912,500       2202021     TELEPHONE CHARGES     910,156       22020202     TELEPHONE CHARGES     20,016,501       2202030     MATERIAL & SUPPLIES - CONFURE CONSUMABLES     20,008,814       2202030     MATERIAL & SUPPLIES - CONFURE CONSUMABLES     20,008,814       2202030     PRINTING OF NON SECURITY DOCUMENTS     3,247,031       2202030     PRINTING OF NON SECURITY DOCUMENTS     3,240,150       2202030     FIELD & CAMERING MATERIAL SUPPLIES     3,240,150       2202030     FIELD & CAMERING MATERIAL SUPPLIES     3,240,150       2202030     FIELD & CAMERING MATERIAL SUPPLIES     3,240,451,357       2202030     FIELD & CAMERING MATERIAL SUPPLIES     3,240,451,357       2202030	22	OTHER RECURRENT COSTS	342,200,504	
22021111     LOCAL TRAVEL & TRANSPORT: TRAINING     1.9.96.967       22020112     LOCAL TRAVEL & TRANSPORT: OTHERS     22.33.435       2202014     NTERNATIONAL TRAVEL & TRANSPORT: OTHERS     6.716.962       2202021     UTLITES - GENERAL     4.847.467       2202021     UTLITES - GENERAL     9.912.500       2202021     ELECTRICITY CHARGES     910.156       2202022     TELEPHORE CHARGES     764.531       2202031     OFFICE STATIONERIES / COMPUTER CONSUMABLES     22.068.631       2202036     PRINTING OF NON SECURITY DOCUMENTS     5.66.674       22020376     PRINTING OF NON SECURITY DOCUMENTS     3.27.06.77.031       22020386     PRINTING OF NON SECURITY DOCUMENTS     3.240.156       22020390     UNIFORM & ATERIALS SUPPLIES     2.2.98.4.47       22020305     FELD & CAMPING MATERIALS SUPPLIES     2.2.84.37       22020306     FILD & CAMPING MATERIALS SUPPLIES     2.2.84.37       22020307     TEACHING ADS / INSTRUCTION MATERIALS     1.966.781       22020308     FILD & CAMPING MATERIALS SUPPLIES     2.2.84.37       22020309     MANTENANCE OF OFFICE FURNITURE     2.8.84.71 <t< td=""><td>2202</td><td>OVERHEAD COST</td><td>340,198,201</td></t<>	2202	OVERHEAD COST	340,198,201	
2200102     LOCAL TRAVEL & TRANSPORT: OTHERS     22.333.435       2200104     INTERNATIONAL TRAVEL & TRANSPORT: OTHERS     6.716.852       2200205     UTLIFES - GENERAL     4.567.467       2200206     ELECTRICITY CHARGES     2.912.500       22002070     TELEPHORE CHARGES     910.165       22002080     SEVERAGE CHARGES     764.531       22002081     OFFICE STATIONERIES / COMPUTER CONSUMABLES     22.085.591       22002080     PRINTING OF NEEURING COMPUTER CONSUMABLES     22.085.691       22002080     PRINTING OF NEEURINT DOCUMENTS     3.677.031       22002080     PRINTING OF NEEURINT DOCUMENTS     3.240.155       2200	220201	TRAVEL& TRANSPORT - GENERAL	44,033,354	
22020144     INTERNATIONAL TRAVEL & TRANSPORT. OTHERS     6.77.6922       220202     UTILITES - GENERAL     4.567.187       2202020     TELEPHONE CHARGES     2.012.000       22020202     TELEPHONE CHARGES     910.158       22020303     MATERIALS & SUPPLIES - GENERAL     194.554.976       22020304     MATERIALS & SUPPLIES - GENERAL     194.554.976       22020305     PRINTING OF KOM SECURITY DOCUMENTS     5.068.874       22020306     PRINTING OF SCURITY DOCUMENTS     3.677.031       22020307     TELO & CAMPING MATERIALS SUPPLIES     3.677.031       22020308     PRINTING OF SCURITY DOCUMENTS     3.677.031       22020309     LINFORMS AS OTHER CLOTHING     3.677.031       22020300     LINFORMS AS OTHER CLOTHING     3.677.031       22020301     MAINTENANCE OF OFFICE LINES     COMPINE CLOTHING       22020301     M	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	14,962,967	
22020     UTILITES - GENERAL     4.59.167       22020201     ELECTRICITY CHARGES     2.912.500       22020202     TELEPHONE CHARGES     910.166       22020203     GEVERAGE CHARGES     764.531       22020304     GEVERAGE CHARGES     764.531       22020305     GEVERAGE CHARGES - GENERAL     134.554.976       22020304     MAGAZINES & DEPRIODICALIS     4.005.156       22020305     PRINTING OF NON SECURITY DOCUMENTS     3.677.031       22020306     PRINTING OF SECURITY DOCUMENTS     3.677.031       22020307     UNFORMS & OTHER CLOTNING     154.981.397       22020308     PRINTING OF SECURITY DOCUMENTS     3.240.155       22020309     UNFORMS & OTHER CLOTNING     154.981.397       22020300     UNFORMS & OTHER CLOTNING     154.981.397       22020301     TEACHING ALDS INSTRUCTION MATERIALS     2.346.153       22020402     MAINTENANCE OF OFFICE FURNITURE     2.346.347       22020403     MAINTENANCE OF OFFICE FURNITURE     2.246.437       22020404     MAINTENANCE OF OFFICE FURNITURE     2.848.457       2020404     MAINTENANCE OF OFFICE FURNITURE	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	22,353,435	
22020211     ELECTRICITY OHARGES     2.91/2.00       22020222     TELEPHONE CHARGES     910.156       22020230     SEWERAGE CHARGES     764.531       2202031     OFFICE STATIONERIES / COMPUTER CONSUMABLES     22008.591       22020310     OFFICE STATIONERIES / COMPUTER CONSUMABLES     22008.591       22020302     MAGAZINES & PERIODICALS     4.405.155       22020303     PINITING OF SECURITY DOCUMENTS     3.677.031       22020305     PINITING OF SECURITY DOCUMENTS     3.677.031       22020305     PINITING OF SECURITY DOCUMENTS     3.677.031       22020305     PINITING OF SECURITY DOCUMENTS     3.677.031       22020306     PINITING OF SECURITY DOCUMENTS     3.677.031       22020307     UNFORMS & OTHER CLOTHING     1.065.781       22020309     UNFORMS & OTHER CLOTHING     5.984.74       22020401     MAINTENANCE OF OFFICE FURNITURE     2.204.21       22020402     MAINTENANCE OF OFFICE FURNITURE     2.293.583       22020403     MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS     2.293.583       22020401     LOCAL TRAINING     1.684.284       22020401	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,716,952	
2020202     TELEPHONE CHARGES     91.16       2020206     SEWERAGE CHARGES     764.531       202030     MATERIALS & SUPPLIES - GENERAL     194.554.976       2020301     OFFICE STATIONERIES / COMPUTER CONSUMABLES     22.089.581       2020304     MAQ2INES & PERIODICALS     4.405.166       2020305     PRINTING OF NON SECURITY DOCUMENTS     5.066.874       2020306     PRINTING OF SECURITY DOCUMENTS     3.677.031       2020307     PRINTING OF SECURITY DOCUMENTS     3.260.166       2020308     UNIFORMS & OTHER CLOTINO     1.965.711       2020309     UNIFORMS & OTHER CLOTINO     1.965.713       2020309     UNIFORMS & OTHER CLOTINO     1.965.713       2020309     UNIFORMS & OTHER CLOTINO     1.965.713       2020310     TEACHING AIDS / INSTRUCTION MATERIALS     1.965.713       2020401     MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT     5.934.218       2020402     MAINTENANCE OF OFFICE FURITURE     2.268.95       2020403     MAINTENANCE OF OFFICE FURITURE     2.268.95       2020404     MAINTENANCE OF OFFICE FURITURE     2.864.47       2020405 <t< td=""><td>220202</td><td>UTILITIES - GENERAL</td><td>4,587,187</td></t<>	220202	UTILITIES - GENERAL	4,587,187	
2020205     SEWERAGE CHARGES     764.51       202030     MATERIALS & SUPPLIES - GENERAL     194.554.976       2020301     OFFICE STATIONERIES / COMPUTER CONSUMABLES     22.096.591       2020304     MAGAZINES & PERIODICALS     4.405.156       2020305     PRINTING OF NON SECURITY DOCUMENTS     5.096.874       2020306     PRINTING OF SECURITY DOCUMENTS     3.677.031       2020309     UNIFORMS & OTHER CLOTHING     1.695.781       2020309     UNIFORMS & OTHER CLOTHING     1.695.781       2020309     UNIFORMS & OTHER CLOTHING     1.64.981.387       2020300     UNIFORMS & OTHER CLOTHING     5.994.218       2020300     UNIFORMS & OTHER CLOTHING     5.994.218       2020401     MAINTENANCE OF OFFICE FURNITURE     2.694.437       2020402     MAINTENANCE OF OFFICE FURNITURE     2.295.933       2020403     MAINTENANCE OF OFFICE FURNITURE     2.295.933       2020404     MAINTENANCE OF OFFICE JIE OUIJMENTS     2.295.933       2020405     MAINTENANCE OF OFFICE JIE OUIJMENTS     2.295.933       2020501     LOCAL TRAINING     1.694.281.292.292.292.292.292.292.292.292.292.29	22020201	ELECTRICITY CHARGES	2,912,500	
220203MATERIALS & SUPPLIES - GENERAL194.554.97622020301OFFICE STATIONERIES / COMPUTER CONSUMABLES22.008.59122020304MAGAZINES & PERIODICALS4.405.15622020305PRINTING OF NON SECURITY DOCUMENTS5.006.87422020306PRINTING OF SECURITY DOCUMENTS3.677.03122020307PIELD & CAMPING MATERIALS SUPPLIES3.240.15622020308FIELD & CAMPING MATERIALS SUPPLIES3.240.15622020309UNIFORMS & OTHER CLOTHING1.055.78122020400TEACHING AIDS / INSTRUCTION MATERIALS154.981.38722020401MAINTENANCE SERVICES - GENERAL23.045.15322020401MAINTENANCE OF OFFICE / TRANSPORT EQUIPMENT2.944.43722020402MAINTENANCE OF OFFICE / URINITURE2.454.43722020403MAINTENANCE OF OFFICE / TEQUIPMENTS2.205.93322020404MAINTENANCE OF OFFICE / TEQUIPMENTS2.205.93322020405LOCAL TRAINING11.707.452922020406SCURITY SERVICESGENERAL22020407CONULTING A PROFESSIONAL SERVICES - GENERAL1.683.28122020408ENGULERING SERVICESGENERAL22020409LOGAL TRAINING1.904.53122020703LEGAL SERVICESGENERAL22020704ENGULTING A PROFESSIONAL SERVICES - GENERAL3.094.53122020705ARCHITECTURAL SERVICESGENERAL22020705ARCHITECTURAL SERVICESGENERAL22020705ARCHITECTURAL SERVICESGENERAL22020705ARCHITECTURAL SERVICESGENERAL<	22020202	TELEPHONE CHARGES	910,156	
2020201     OFFICE STATIONERIES / COMPUTER CONSUMABLES     22,096,591       20202030     MAGAZINES & PERIODICALS     4,405,156       2020306     PRINTING OF NON SECURITY DOCUMENTS     5,096,874       2020308     FIELD & CAMPING MATERIALS SUPPLIES     3,677,031       2020309     UNIFORMS & OTHER CLOTHING     1,055,761       2020309     UNIFORMS & OTHER CLOTHING     1,055,761       20203010     TEACHING AIDS / INSTRUCTION MATERIALS     154,4961,387       2020401     MAINTENANCE SERVICES - GENERAL     23,045,153       2020401     MAINTENANCE OF OFFICE FURITURE     2,496,453       2020402     MAINTENANCE OF OFFICE FURITURE     2,496,453       2020403     MAINTENANCE OF OFFICE FURITURE     2,295,933       2020404     MAINTENANCE OF OFFICE FURITURE     2,295,933       2020405     MAINTENANCE OF OFFICE FURITURE     12,286,905       2020501     LOCAL TRAINING     17,074,529       2020501     LOCAL TRAINING     1,632,211       2020501     LOCAL TRAINING     1,632,211       2020501     SECURITY SERVICES     GENERAL     3,094,531       2020501	22020206	SEWERAGE CHARGES	764,531	
22020304     MAGAZINES & PERIODICALS     4.40.166       22020305     PRINTING OF NON SECURITY DOCUMENTS     5.096.874       22020306     PRINTING OF SECURITY DOCUMENTS     3.677.031       22020308     FIELD & CAMPING MATERIALS SUPPLIES     3.240.156       22020309     UNIFORMS & OTHER CLOTHING     1.055,781       2202030     UNIFORMS & OTHER CLOTHING     1.54,981.387       2202040     MAINTENANCE SERVICES · GENERAL     23.046,153       22020401     MAINTENANCE OF OFTOR VEHICLE / TRANSPORT EQUIPMENT     5.98.4218       22020402     MAINTENANCE OF OFTICE FURNITURE     2.293.033       22020403     MAINTENANCE OF OFFICE FURNITURE     2.293.033       22020404     MAINTENANCE OF OFFICE INTENTURE     2.293.033       22020403     MAINTENANCE OF OFFICE / TEQUIPMENTS     2.293.033       22020404     MAINTENANCE OF OFFICE / TEQUIPMENTS     12.268.035       22020501     LOCAL TRAINING     1.638.241       22020501     LOCAL TRAINING SERVICES     1.638.241       22020501     OTHER SERVICES     3.094.531       22020501     SECURITY SERVICES     3.094.531       22020703<	220203	MATERIALS & SUPPLIES - GENERAL	194,554,976	
22020305     PRINTING OF NON SECURITY DOCUMENTS     5.098,874       22020306     PRINTING OF SECURITY DOCUMENTS     3.877,031       22020308     FIELD & CAMPING MATERIALS SUPPLIES     3.240,156       22020309     UNIFORMS & OTHER CLOTHING     1.065,781       22020300     TEACHING AIDS / INSTRUCTION MATERIALS     154,981,387       220204     MAINTENANCE SERVICES - GENERAL     22,045,153       22020401     MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT     5,334,218       22020402     MAINTENANCE OF OFFICE FURNITURE     2,454,437       22020403     MAINTENANCE OF OFFICE FURNITURE     2,295,693       2202040     MAINTENANCE OF OFFICE // IT EQUIPMENTS     12,268,905       220205     TRAINING - GENERAL     17,074,529       220205     TRAINING - GENERAL     1,638,281       220205     TRAINING - GENERAL     1,638,281       220206     OTHER SERVICES - GENERAL     1,638,281       22020703     LEGAL SERVICES     GENERAL     1,638,281       22020704     ENGINEERING SERVICES     3,094,531     3,094,531       22020705     ARCHITECTURAL SERVICES     3,094,531	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22,098,591	
22020306     PRINTING OF SECURITY DOCUMENTS     3,877,01       22020308     FIELD & CAMPING MATERIALS SUPPLIES     3,240,156       22020309     UNIFORMS & OTHER CLOTHING     1,065,781       22020310     TEACHING AIDS / INSTRUCTION MATERIALS     164,981,387       2202041     MAINTENANCE SERVICES - GENERAL     23,045,153       22020401     MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT     5,694,218       22020402     MAINTENANCE OF OFFICE FURNITURE     2,648,437       22020403     MAINTENANCE OF OFFICE FURNITURE     2,293,593       22020404     MAINTENANCE OF OFFICE JURITURE     2,293,593       22020403     MAINTENANCE OF OFFICE JURITURE     2,293,593       22020404     MAINTENANCE OF OFFICE JURITURE     2,293,593       22020403     MAINTENANCE OF OFFICE JURITURE     2,293,593       22020404     MAINTENANCE OF OFFICE JURITURE     2,293,593       22020403     MAINTENANCE OF OFFICE JURITURE     2,293,593       22020404     MAINTENANCE OF OFFICE JURITURE     2,293,593       220205     TRAINING - GENERAL     1,638,281       220205     TRAINING - GENERAL     1,638,281	22020304	MAGAZINES & PERIODICALS	4,405,156	
22020308     FIELD & CAMPING MATERIALS SUPPLIES     3.240.166       22020309     UNIFORMS & OTHER CLOTHING     1.055.781       22020310     TEACHING AIDS / INSTRUCTION MATERIALS     154.981.387       220204     MAINTENANCE SERVICES - GENERAL     23.045.153       22020401     MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT     5.934.218       22020402     MAINTENANCE OF OFFICE FURNITURE     2.2648.437       22020403     MAINTENANCE OF OFFICE FURNITURE     2.293.593       22020404     MAINTENANCE OF OFFICE FURNITURE     2.289.055       22020405     MAINTENANCE OF OFFICE / IT EQUIPMENTS     12.268.005       22020501     LOCAL TRAINING     17.074.529       22020502     TRAINING - GENERAL     1.638.281       22020703     LEGAL SERVICES     1.838.281       22020704     ENGINEERING SERVICES     3.094.531       22020705     ARCHITECTURAL SERVICES     3.094.531       22020705     ARCHITECTURAL SERVICES     3.094.531       22020705     ARCHITECTURAL SERVICES     3.094.531       22020705     ARCHITECTURAL SERVICES     3.094.531       22020705     BUG	22020305	PRINTING OF NON SECURITY DOCUMENTS	5,096,874	
22020309     UNIFORMS & OTHER CLOTHING     1,055,781       22020310     TEACHING AIDS / INSTRUCTION MATERIALS     154,891,397       220204     MAINTENANCE SERVICES - GENERAL     23,045,153       22020401     MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT     5,334,218       22020402     MAINTENANCE OF OFFICE FURNITURE     2,548,437       22020403     MAINTENANCE OF OFFICE FURNITURE     2,293,593       22020404     MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS     2,293,593       22020402     MAINTENANCE OF OFFICE JIT EQUIPMENTS     12,268,905       22020404     MAINTENANCE OF OFFICE / IT EQUIPMENTS     12,268,905       2202050     TRAINING - GENERAL     17,074,529       2202061     LOCAL TRAINING     17,074,529       2202061     SECURITY SERVICES     1,638,281       22020703     LEGAL SERVICES     GENERAL     1,638,281       22020704     ENGINEERING SERVICES     3,094,531       22020705     ARCHITECTURAL SERVICES     3,094,531       22020705     ARCHITECTURAL SERVICES     3,094,531       22020705     ARCHITECTURAL SERVICES     3,094,531	22020306	PRINTING OF SECURITY DOCUMENTS	3,677,031	
22020310     TEACHING AIDS / INSTRUCTION MATERIALS     154.961.37       22020310     MAINTENANCE SERVICES - GENERAL     23.045.153       22020401     MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT     5.934.218       22020402     MAINTENANCE OF OFFICE FURNITURE     2.548.437       22020403     MAINTENANCE OF OFFICE FURNITURE     2.235.933       22020404     MAINTENANCE OF OFFICE / IT EQUIPMENTS     12.268.005       220205     TRAINING - GENERAL     17.074.529       2202061     LOCAL TRAINING     11.638.281       2202061     SECURITY SERVICES     1.638.281       22020703     LEGAL SERVICES     3.094.531       22020704     ENGINEERING SERVICES     3.094.531       22020705     ARCHITECTURAL SERVICES     3.094.531       22020705     ARCHITECTURAL SERVICES     3.094.531       22020705     ARCHITECTURAL SERVICES     3.094.531       22020706     BUDGET PREPARATION     6.198.102       22020707     BUDGET PREPARATION     3.094.531       22020708     PUDGET PREPARATION     6.198.102       22020801     MOTOR VEHICLE FUEL COST     3.094.	22020308	FIELD & CAMPING MATERIALS SUPPLIES	3,240,156	
20204MAINTENANCE SERVICES - GENERAL23,045,1532020401MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT5,934,2182020402MAINTENANCE OF OFFICE FURNITURE2,548,4372020403MAINTENANCE OF OFFICE FURNITURE2,293,5932020404MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS2,293,5932020504MAINTENANCE OF OFFICE / IT EQUIPMENTS12,268,0952020505TRAINING - GENERAL17,074,5292020506OTHER SERVICES - GENERAL1,638,2812020507CONSULTING & PROFESSIONAL SERVICES - GENERAL16,382,812020708LEGAL SERVICES3,094,5312020709LEGAL SERVICES3,094,5312020705ARCHITECTURAL SERVICES3,094,5312020706BUDGET PREPARATION6,189,1022020801MOTOR VEHICLE FUEL COST3,094,5312020803PLANT / GENERATOR FUEL COST3,094,5312020804MINOTOR VEHICLE FUEL COST3,094,5312020805PLANT / GENERATOR FUEL COST655,3122020803PLANT / GENERATOR FUEL COST655,3122020803PLANT / GENERATOR FUEL COST655,3122020804MISCELLANEOUS655,3122020805PLANT / GENERATOR FUEL COST655,3122020805MISCELLANEOUS655,3122020805PLANT / GENERATOR FUEL COST655,3122020805PLANT / GENERATOR FUEL COST655,3122020805PLANT / GENERATOR FUEL COST655,3122020805PLANT / GENERATOR FUEL COST655,312 <t< td=""><td>22020309</td><td>UNIFORMS &amp; OTHER CLOTHING</td><td>1,055,781</td></t<>	22020309	UNIFORMS & OTHER CLOTHING	1,055,781	
22020401     MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT     5,934,218       22020402     MAINTENANCE OF OFFICE FURNITURE     2,548,437       22020403     MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS     2,293,593       22020404     MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS     2,293,593       22020404     MAINTENANCE OF OFFICE / IT EQUIPMENTS     12,268,905       220205     TRAINING - GENERAL     17,074,529       22020501     LOCAL TRAINING     17,074,529       22020601     SECURITY SERVICES - GENERAL     1,638,281       22020702     CONSULTING & PROFESSIONAL SERVICES - GENERAL     15,472,695       22020703     LEGAL SERVICES     3,094,531       22020704     ENGINEERING SERVICES     3,094,531       22020705     ARCHITECTURAL SERVICES     3,094,531       22020708     BUGGET PREPARATION     6,189,102       22020801     MOTOR VEHICLE FUEL COST     3,094,531       22020802     PLANT / GENERATOR FUEL COST     3,094,531       22020802     PLANT / GENERATOR FUEL COST     3,094,531       22020802     PLANT / GENERATOR FUEL COST     3,094,531	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	154,981,387	
22020402     MAINTENANCE OF OFFICE FURNITURE     2,548,437       22020403     MAINTENANCE OF OFFICE FURNITURE     2,293,593       22020404     MAINTENANCE OF OFFICE / IT EQUIPMENTS     12,268,905       220205     TRAINING - GENERAL     17,074,529       22020501     LOCAL TRAINING     17,074,529       220206001     SECURITY SERVICES - GENERAL     1,638,281       22020702     OTHER SERVICES - GENERAL     1,638,281       22020703     LEGAL SERVICES     1,638,281       22020704     ENGINEERING SERVICES - GENERAL     1,638,281       22020705     ARCHITECTURAL SERVICES - GENERAL     1,638,281       22020704     ENGINEERING SERVICES     3,094,531       22020705     ARCHITECTURAL SERVICES     3,094,531       22020706     BUDGET PREPARATION     6,189,102       22020707     GONSULTING SERVICES     3,094,531       22020708     BUDGET PREPARATION     6,189,102       22020801     MOTOR VEHICLE FUEL COST     3,094,531       22020803     PLANT / GENERATOR FUEL COST     3,094,531       22020803     PLANT / GENERATOR FUEL COST     3,094,531	220204	MAINTENANCE SERVICES - GENERAL	23,045,153	
22020403   MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS   2,293,593     22020404   MAINTENANCE OF OFFICE / IT EQUIPMENTS   12,268,905     2202050   TRAINING - GENERAL   17,074,529     22020501   LOCAL TRAINING   17,074,529     22020600   OTHER SERVICES - GENERAL   1,638,281     22020700   SECURITY SERVICES   1,638,281     22020701   SECURITY SERVICES   1,638,281     22020702   CONSULTING & PROFESSIONAL SERVICES - GENERAL   15,472,695     22020703   LEGAL SERVICES   3,094,531     22020704   ENGINEERING SERVICES   3,094,531     22020705   ARCHITECTURAL SERVICES   3,094,531     22020706   BUIDGET PREPARATION   6,189,102     22020707   FUEL & LUBRICANTS - GENERAL   3,749,843     22020801   MOTOR VEHICLE FUEL COST   3,094,531     22020803   PLANT / GENERATOR FUEL COST   3,094,531     22020803   PLANT / GENERATOR FUEL COST   3,094,531     22020804   MISCELLANEOUS   655,312	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,934,218	
22020404   MAINTENANCE OF OFFICE / IT EQUIPMENTS   12,268,905     220205   TRAINING - GENERAL   17,074,529     22020501   LOCAL TRAINING   17,074,529     2202060   OTHER SERVICES - GENERAL   1,638,281     22020601   SECURITY SERVICES   1,638,281     2202070   CONSULTING & PROFESSIONAL SERVICES - GENERAL   1,638,281     22020703   LEGAL SERVICES   3,094,531     2020704   ENGINEERING SERVICES   3,094,531     2020705   ARCHITECTURAL SERVICES   3,094,531     2020706   BUIGET PREPARATION   6,189,102     2020801   MOTOR VEHICLE FUEL COST   3,094,531     2020803   PLANT / GENERATOR FUEL COST   3,094,531     2020804   MISCELLANEOUS   3,094,531	22020402	MAINTENANCE OF OFFICE FURNITURE	2,548,437	
220205     TRAINING - GENERAL     17,074,529       22020501     LOCAL TRAINING     17,074,529       220206     OTHER SERVICES - GENERAL     16,38,281       22020601     SECURITY SERVICES     1,638,281       2202070     CONSULTING & PROFESSIONAL SERVICES - GENERAL     1,638,281       22020703     LEGAL SERVICES     SENERAL       22020704     ENGINEERING SERVICES     3,094,531       22020705     ARCHITECTURAL SERVICES     3,094,531       22020706     BUDGET PREPARATION     6,189,102       22020708     BUDGET PREPARATION     6,189,102       22020801     MOTOR VEHICLE FUEL COST     3,094,531       22020803     PLANT / GENERATOR FUEL COST     3,094,531       22020803     PLANT / GENERATOR FUEL COST     655,312       2020803     PLANT / GENERATOR FUEL COST     655,312       2020804     MISCELLANEOUS     3665,312	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,293,593	
22020501     LOCAL TRAINING     17,074,529       220206     OTHER SERVICES - GENERAL     1,638,281       22020601     SECURITY SERVICES     1,638,281       220207     CONSULTING & PROFESSIONAL SERVICES - GENERAL     15,472,695       22020703     LEGAL SERVICES     3,094,531       22020704     ENGINEERING SERVICES     3,094,531       22020705     ARCHITECTURAL SERVICES     3,094,531       22020705     BUDGET PREPARATION     6,189,102       22020801     MOTOR VEHICLE FUEL COST     3,094,531       2020803     PLANT / GENERATOR FUEL COST     655,312       2020804     MISCELLANEOUS     36,042,183	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	12,268,905	
220206OTHER SERVICES - GENERAL1,638,28122020601SECURITY SERVICES1,638,281220207CONSULTING & PROFESSIONAL SERVICES - GENERAL15,472,69522020703LEGAL SERVICES3,094,53122020704ENGINEERING SERVICES3,094,53122020705ARCHITECTURAL SERVICES3,094,53122020706BUDGET PREPARATION6,189,1022202080FUEL & LUBRICANTS - GENERAL3,749,8432020801MOTOR VEHICLE FUEL COST3,094,5312020803PLANT / GENERATOR FUEL COST555,3122020804MISCELLANEOUS36,042,183	220205	TRAINING - GENERAL	17,074,529	
22020601     SECURITY SERVICES     1,638,281       220207     CONSULTING & PROFESSIONAL SERVICES - GENERAL     15,472,695       22020703     LEGAL SERVICES     3,094,531       22020704     ENGINEERING SERVICES     3,094,531       22020705     ARCHITECTURAL SERVICES     3,094,531       22020705     BUDGET PREPARATION     6,189,102       22020801     MOTOR VEHICLE FUEL COST     3,094,531       22020803     PLANT / GENERATOR FUEL COST     3,094,531       2202104     MISCELLANEOUS     655,312	22020501	LOCAL TRAINING	17,074,529	
220207     CONSULTING & PROFESSIONAL SERVICES - GENERAL     15,472,695 <th 15,47<="" td=""><td>220206</td><td>OTHER SERVICES - GENERAL</td><td>1,638,281</td></th>	<td>220206</td> <td>OTHER SERVICES - GENERAL</td> <td>1,638,281</td>	220206	OTHER SERVICES - GENERAL	1,638,281
22020703   LEGAL SERVICES   3,094,531     22020704   ENGINEERING SERVICES   3,094,531     22020705   ARCHITECTURAL SERVICES   3,094,531     22020708   BUDGET PREPARATION   6,189,102     2202080   FUEL & LUBRICANTS - GENERAL   3,794,843     22020803   PLANT / GENERATOR FUEL COST   655,312     202010   MISCELLANEOUS   36,042,183	22020601	SECURITY SERVICES	1,638,281	
22020704   ENGINEERING SERVICES   3,094,531     22020705   ARCHITECTURAL SERVICES   3,094,531     22020708   BUDGET PREPARATION   6,189,102     220208   FUEL & LUBRICANTS - GENERAL   3,749,843     22020801   MOTOR VEHICLE FUEL COST   3,094,531     22020803   PLANT / GENERATOR FUEL COST   655,312     220210   MISCELLANEOUS   36,042,183	220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	15,472,695	
22020705   ARCHITECTURAL SERVICES   3,094,531     22020708   BUDGET PREPARATION   6,189,102     220208   FUEL & LUBRICANTS - GENERAL   3,749,843     22020801   MOTOR VEHICLE FUEL COST   3,094,531     22020803   PLANT / GENERATOR FUEL COST   655,312     220210   MISCELLANEOUS   36,042,183	22020703	LEGAL SERVICES	3,094,531	
22020708     BUDGET PREPARATION     6,189,102       220208     FUEL & LUBRICANTS - GENERAL     3,749,843       22020801     MOTOR VEHICLE FUEL COST     3,094,531       22020803     PLANT / GENERATOR FUEL COST     655,312       220210     MISCELLANEOUS     36,042,183	22020704	ENGINEERING SERVICES	3,094,531	
220208     FUEL & LUBRICANTS - GENERAL     3,749,843       22020801     MOTOR VEHICLE FUEL COST     3,094,531       22020803     PLANT / GENERATOR FUEL COST     655,312       220210     MISCELLANEOUS     36,042,183	22020705	ARCHITECTURAL SERVICES	3,094,531	
22020801     MOTOR VEHICLE FUEL COST     3,094,531       22020803     PLANT / GENERATOR FUEL COST     655,312       220210     MISCELLANEOUS     36,042,183	22020708	BUDGET PREPARATION	6,189,102	
22020803     PLANT / GENERATOR FUEL COST     655,312       220210     MISCELLANEOUS     36,042,183	220208	FUEL & LUBRICANTS - GENERAL	3,749,843	
220210 MISCELLANEOUS 36,042,183	22020801	MOTOR VEHICLE FUEL COST	3,094,531	
	22020803	PLANT / GENERATOR FUEL COST	655,312	
22021001 REFRESHMENT & MEALS 12,450,936	220210	MISCELLANEOUS	36,042,183	
	22021001	REFRESHMENT & MEALS	12,450,936	



0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		
CODE	LINE ITEM		AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE		4,041,093
22021007	WELFARE PACKAGES		15,254,217
22021009	SPORTING ACTIVITIES		4,295,937
2204	GRANTS AND CONTRIBUTIONS		2,002,303
220402	FOREIGN GRANTS AND CONTRIBUTIONS		2,002,303
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		2,002,303
23	CAPITAL EXPENDITURE		1,684,392,324
2301	FIXED ASSETS PURCHASED		101,636,360
230101	PURCHASE OF FIXED ASSETS - GENERAL		101,636,360
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		41,636,360
23010113	PURCHASE OF COMPUTERS		20,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		40,000,000
2302	CONSTRUCTION / PROVISION		170,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		170,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		170,000,000
2303	REHABILITATION / REPAIRS		150,207,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		150,207,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		150,207,000
2305	OTHER CAPITAL PROJECTS		1,262,548,964
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,262,548,964
23050101	RESEARCH AND DEVELOPMENT		948,728,464
23050103	MONITORING AND EVALUATION		276,820,500
23050104	ANNIVASARIES/CELEBRATIONS		37,000,000
	TOTAL PERSONNEL		697,494,199
	TOTAL OVERHEAD		342,200,504
	TOTAL RECURRENT		1,039,694,703
	TOTAL CAPITAL		1,684,392,324
	TOTAL ALLOCATION		2,724,087,027
0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
WAFF007020852	FINANCIAL SUPPORT OR TAKE-OFF GRANT TO FAMILIES IN DISTRESS	NEW	10,000,000
WAFF601016869	COUNTERPART FUNDING FOR CAPACITY BUILDING IN 36 STATES AND THE FCT	NEW	470,000,000
WAFF602016930	PURCHASE OF COMPUTER SET AND ACCESSORIES	NEW	20,000,000
WAFF603016943	PURCHASE OF OFFICE FURNITURES	NEW	11,775,000
WAFF603021991	PURCHASE OF OFFICE EQUIPMENT	NEW	23,370,000
WAFF603021994	PURCHASE OF ENTRANCE SCANNER	NEW	3,100,000
WAFF603021997	PURCHASE OF FIRE ALARM SYSTEM	NEW	2,000,000
WAFF603021999	PURCHASE OF OTHER SECURITY GADGETS	NEW	1,391,360
WAFF604016951	2016 NATIONAL CHILDREN'S DAY CELEBRATION	NEW	5,439,901
WAFF604016962	EQUIPMENTS FOR SKILLS ACQUISITION PROGRAMME	NEW	270,082,948
WAFF604020670	UPGRADING AND FURNISHING OF EXISTING LIBRARY	NEW	7,000,000
WAFF604020855	LAUNCH OF EARLY CHILD MARRIAGE CAMPAIGN	NEW	10,000,000
WAFF604020866	16TH REGULAR NATIONAL COUNCIL ON WOMEN AFFAIRS AND SOCIAL DEVELOPME	INT NEW	47,683,300
WAFF604020869	PROVISION OF AIDS & APPLIANCES, EMPOWERMENT OF PERSONS WITH DISABILIT (PWD) AND OTHER VULNERABLE GROUPS	IES NEW	80,000,000
WAFF604022009	(PWD) AND OTHER VULNERABLE GROUPS SYMPOSIUM TO MARK THE 2016 NATIONAL CHILDREN'S DAY	NEW	5,571,190
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## **APPROPRIATION BILL**



0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
WAFF604022012	2016 CHILDREN'S DAY PARTY	NEW	32,210,177
WAFF604022015	RALLY MARCH PAST ON MAY 27, 2016	NEW	10,740,948
WAFF605016955	UPGRADING OF FACILITIES AT THE EXISTING SHELTER	NEW	170,000,000
WAFF606016960	MORNITORING AND EVALUETION OF FEDERAL MINISTRY OF WOMEN AFFAIRS PROJECTS	NEW	90,000,000
WAFF606020848	IMPLEMENTATION OF NATIONAL, REGIONAL & INTERNATIONAL CONVENTION AND TREATIES	NEW	60,000,000
WAFF606020849	REVIEW OF THE NATIONAL GENDER POLICY	NEW	40,000,000
WAFF606020850	REVIEW OF THE NATIONAL SOCIAL WELFARE POLICY	NEW	5,000,000
WAFF606020859	ADVOCACY TO STATES YET TO PASS THE CHILD RIGHT ACTS	NEW	29,472,500
WAFF606020867	MID-TERM REVIEW ON REGULAR NATIONAL COUNCIL ON WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	NEW	16,260,500
WAFF606020868	REVIEW OF THE 3RD EDITION OF THE NIGERIA GENDER STATISTICS BOOK- 1ST DRAF	TNEW	702,960
WAFF606022003	ENGAGEMENT OF CONSULTANT	NEW	24,857,040
WAFF606022005	CAPACITY BUILDING OF STATE CHILD RIGHT IMPLEMENTATION COMMITTEE (SCRIC)	NEW	2,915,100
WAFF606022007	DEVELOPMENT AND AIRING OF TV AND RADIO JINGLES AND DOCUMENTARIES	NEW	7,612,400
WAFF607020857	CELEBRATION OF DAY OF AFRICAN CHILD	NEW	5,000,000
WAFF607020858	CHILDREN PARLIAMENT ELECTION (6TH EDITION)	NEW	7,000,000
WAFF607020861	CELEBRATION OF WORLD PEACE DAY	NEW	5,000,000
WAFF607020862	2016 WORLD ORPHANS DAY	NEW	10,000,000
WAFF607020863	CELEBRATION OF UNIVERSAL DAY OF THE CHILD	NEW	5,000,000
WAFF607020865	1ST LADY'S RECEPTION OF BABY OF THE YEAR	NEW	5,000,000
WAFF608020668	RENOVATION OF FIVE DILAPIDATED BUNGALOWS (TWO MALE HOSTELS AND THREE FEMALE HOSTELS)	NEW	150,207,000
WAFF609020864	SENSITIZATION WORKSHOP ON IPSAS AND TSA	NEW	40,000,000

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0514002001	NATIONAL CENTRE FOR WOMEN DEVELOPMENT				
CODE	LINE ITEM	AMOUNT			
2	EXPENDITURE	1,250,308,010			
21	PERSONNEL COST	180,188,825			
2101	SALARY	160,167,845			
210101	SALARIES AND WAGES	160,167,845			
21010101	SALARY	160,167,845			
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	20,020,980			
210202	SOCIAL CONTRIBUTIONS	20,020,980			
21020201	NHIS	8,008,392			
21020202	CONTRIBUTORY PENSION	12,012,588			
22	OTHER RECURRENT COSTS	84,511,510			
2202	OVERHEAD COST	84,511,510			
220201	TRAVEL& TRANSPORT - GENERAL	21,095,381			
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,184,250			
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,457,420			
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,132,097			
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,321,614			
220202	UTILITIES - GENERAL	21,533,846			
22020201	ELECTRICITY CHARGES	11,502,053			
22020202	TELEPHONE CHARGES	81,522			
22020203	INTERNET ACCESS CHARGES	527,018			
22020204	SATELLITE BROADCASTING ACCESS CHARGES	126,890			
22020205	WATER RATES	5,387,330			
22020206	SEWERAGE CHARGES	3,909,033			
220203	MATERIALS & SUPPLIES - GENERAL	3,759,540			
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,115,582			
22020303	NEWSPAPERS	471,186			
22020305	PRINTING OF NON SECURITY DOCUMENTS	504,299			
22020306	PRINTING OF SECURITY DOCUMENTS	76,318			
22020307	DRUGS & MEDICAL SUPPLIES	380,671			
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	211,484			
220204	MAINTENANCE SERVICES - GENERAL	5,921,553			
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,268,904			
22020402	MAINTENANCE OF OFFICE FURNITURE	338,375			
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,776,466			
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,268,904			
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,268,904			
220205	TRAINING - GENERAL	2,622,402			
22020501	LOCAL TRAINING	2,622,402			
220206	OTHER SERVICES - GENERAL	9,305,299			
22020601	SECURITY SERVICES	5,498,586			
22020606	CLEANING & FUMIGATION SERVICES	3,806,713			
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,823,756			
22020701	FINANCIAL CONSULTING	1,526,355			
22020703	LEGAL SERVICES	763,177			
22020708	BUDGET PREPARATION	534,224			
220208	FUEL & LUBRICANTS - GENERAL	11,420,141			



0514002001	NATIONAL CENTRE FOR WOMEN DEVELOPMENT		
CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		1,015,124
22020803	PLANT / GENERATOR FUEL COST		10,405,017
220209	FINANCIAL CHARGES - GENERAL		38,159
22020902	INSURANCE PREMIUM		38,159
220210	MISCELLANEOUS		5,991,433
22021001	REFRESHMENT & MEALS		1,268,904
22021002	HONORARIUM & SITTING ALLOWANCE		1,691,873
22021003	PUBLICITY & ADVERTISEMENTS		1,691,873
22021006	POSTAGES & COURIER SERVICES		422,970
22021007	WELFARE PACKAGES		381,589
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		305,271
22021009	SPORTING ACTIVITIES		228,953
23	CAPITAL EXPENDITURE		985,607,675
2302	CONSTRUCTION / PROVISION		55,750,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		55,750,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		55,750,000
2305	OTHER CAPITAL PROJECTS		929,857,675
230501	ACQUISITION OF NON TANGIBLE ASSETS		929,857,675
23050101	RESEARCH AND DEVELOPMENT		899,857,675
23050102	COMPUTER SOFTWARE ACQUISITION		30,000,000
	TOTAL PERSONNEL		180,188,825
	TOTAL OVERHEAD		84,511,510
	TOTAL RECURRENT		264,700,335
	TOTAL CAPITAL		985,607,675
	TOTAL ALLOCATION		1,250,308,010
0514002001	NATIONAL CENTRE FOR WOMEN DEVELOPMENT		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
NCWD 01020614	THE REACTIVATION AND TESTING OF INSTRUMENTS IN WDC'S ACROSS THE	NEW	15,303,500
NCWD 01020616	FEDERATION INFORMATION DISSEMINATION, SKILLS AND MANAGEMENT TRAINING FOR WDC	NEW	51,313,200
NCWD 01020620	ACTIVATION FIELD WORK AND PILOT TESTING OF INSTRUMENTS AND RAPID ASSESSMENT OF NCV		5,616,000
	TRAININGS		
NCWD 01020627	INFORMATION DISSEMINATION RAPID IMPACT ASSESSMENT OF NCWD TRAININGS UPDATE OF THE 2005 REVIEW OF DISCRIMINATORY LAWS, POLICIES AND PRACTICES	NEW	2,079,000
NCWD 01020630	AFFECTING WOMEN AND CHILDREN IN NIGERIA MONITORING AND EVALUATION, DEVELOPMENT OF RESEARCH		20,280,000
NCWD 01020636	TOOLS/QUESTIONANAIRES FOR REVIEW OF LAWS	NEW	97,819,400
NCWD 01020640	PRODUCTION OF QUARTERLY NCWD EMPOWERED WOMEN MAGAZINE PROVISION OF SEED GRANT TO 1200 FEMALE TRAINED IDPS IN SEWING, CATERING,	NEW	9,802,500
NCWD 01020644	HAIR DRESSING & MAKE UP, KNITTING, SOAP & POMADE MAKING	NEW	100,696,975
NCWD 01020645	COLLATION AND ANALYSIS OF DATA (NCWD/JICA WDCS IMPACT ASSESSMENT)	NEW	7,908,700
NCWD 01020648	12 ADVOCACY AND COMMUNITY MOBILIZATION VISITS TO THE 12 STATES IDENTIFIED FOR THE REACTIVATION OF THE WDCS IN THEIR STATES.	NEW	42,312,000
NCWD 01020651	PROVISION OF STARTER KITS AND SEED GRANTS TO 250 TRAINED FEMALE ARTISANS IN PLUMBING AND PIPING, CARPENTRY AND JOINERY, MASONRY AND TILING, REPAIR OF GENERATING SETS AND AIR CONDITIONERS	NEW	33,754,400
NCWD 01020653	COLLATION OF SEX DISSAGREGATED DATA ON WOMEN'S INVOLVEMENT AND PARTICIPATION IN ECONOMIC DEVELOPMENT (ENTREPRENEURSHIP)	NEW	287,972,000
NCWD 01020657	CELEBRATION OF THE INTERNATIONAL DAY OF THE GIRL-CHILD	NEW	50,000,000
NCWD 01020662	TECHNICAL CAPACITY BUILDING OF NCWD STAFF	NEW	155,000,000
NCWD 01020665	PROMOTING WOMEN AND GIRLS ACCESS TO ICT AND THE INTERNET TO ACCELERATE GENDER EQUALITY AND EMPOWERMENT	NEW	5,000,000
	ADVOCACY VISITS TO STATE GOVERNORS FOR SUPPORT AND BUY IN INTO THE	NEW	15,000,000
NCWD 01020667	REACTIVATION OF WOMEN DEVELOPMENT CENTRE IN THE STATES		

# **APPROPRIATION BILL**



0514002001			
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
NCWD 03020664	COMPLETION OF THE CANCER DIAGNOSTIC TREATMENT CENTRE	NEW	55,750,000



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